CORONAVIRUS ADVISORY INFORMATION:

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CITY COUNCIL

Roy Swearingen, Mayor
Norma Martinez-Rubin, Mayor Pro Tem
Peter Murray, Council Member
Vincent Salimi, Council Member
Anthony Tave, Council Member

PINOLE CITY COUNCIL MEETING AGENDA

TUESDAY
NOVEMBER 3, 2020
VIA ZOOM TELECONFERENCE

6:00 P.M.
The public portion of the agenda will be heard immediately following the conclusion of the Closed Session items.

DUE TO THE STATE OF CALIFORNIA'S DECLARATION OF EMERGENCY – THIS MEETING IS BEING HELD PURSUANT TO AUTHORIZATION FROM GOVERNOR NEWSOM'S EXECUTIVE ORDERS – CITY COUNCIL AND COMMISSION MEETINGS ARE NO LONGER OPEN TO IN-PERSON ATTENDANCE.

SUBMIT PUBLIC COMMENTS TO CITY CLERK BEFORE OR DURING THE MEETING VIA EMAIL
hiopu@ci.pinole.ca.us

Comments received before the close of the public comment period for that item will be read into the record and limited to 3 minutes. Please include your full name, city of residence and agenda item you are commenting on. Any comments received after the close of the public comment period will be distributed to Council and relevant staff after the meeting and filed with the agenda packet.

WAYS TO WATCH THE MEETING

LIVE ON CHANNEL 26. They are retelecast the following Thursday at 6:00 p.m. The Community TV Channel 26 schedule is published on the city's website at www.ci.pinole.ca.us.

VIDEO-STREAMED LIVE ON THE CITY'S WEBSITE, www.ci.pinole.ca.us. and remain archived on the site for five (5) years.

If none of these options are available to you, or you need assistance with public comment, please contact the City Clerk, Heather Iopu at (510) 724-8928 or hiopu@ci.pinole.ca.us .

Americans With Disabilities Act: In compliance with the Americans With Disabilities Act of 1990, if you need special assistance to participate in a City Meeting or you need a copy of the agenda, or the agenda packet in an appropriate alternative format, please contact the City Clerk's Office at (510) 724-8928. Notification at least 48 hours prior to the meeting or time when services are needed will assist the City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

Note: Staff reports are available for inspection on the City Website at www.ci.pinole.ca.us. You may also contact the City Clerk via e-mail at hiopu@ci.pinole.ca.us .

Ralph M. Brown Act. Gov. Code § 54950. *In enacting this chapter, the Legislature finds and declares that the public commissions, boards and councils and the other public agencies in this State exist to aid in the conduct of the people's business. It is the intent of the law that their actions be taken openly and that their deliberations be conducted openly. The people of this State do not yield their sovereignty to the agencies, which serve them. The people, in delegating authority, do not give their public servants the right to decide what is good for the people to know and what is not good for them to know. The people insist on remaining informed so that they may retain control over the instruments they have created.*

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE IN HONOR OF THE US MILITARY TROOPS

2. ROLL CALL, CITY CLERK'S REPORT & STATEMENT OF CONFLICT

An official who has a conflict must, prior to consideration of the decision: (1) publicly identify in detail the financial interest that causes the conflict; (2) recuse himself /herself from discussing and voting on the matter; and (3) leave the room until after the decision has been made, Cal. Gov't Code § 87105.

3. CONVENE TO A CLOSED SESSION

Citizens may address the Council regarding a Closed Session *item prior to the Council adjourning into the Closed Session, by first providing a speaker card to the City Clerk.*

A. CONFERENCE WITH REAL PROPERTY NEGOTIATORS

Pursuant to Gov. Code § 54956.8
Property: 401-120-035 for 2100 San Pablo Avenue, The Faria House

Agency negotiator: City Manager Andrew Murray and Assistant City Manager Hector De La Rosa,

Negotiating parties: Pinole History Museum

Under negotiation: Terms

4. RECONVENE IN OPEN SESSION TO ANNOUNCE RESULTS OF CLOSED SESSION

5. CITIZENS TO BE HEARD (Public Comments)

Citizens may speak under any item not listed on the Agenda. The time limit is 3 minutes, and is subject to modification by the Mayor. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future Council meeting.

6. RECOGNITIONS / PRESENTATIONS / COMMUNITY EVENTS

A. Proclamations

B. Presentations / Recognitions

7. CONSENT CALENDAR

All matters under the Consent Calendar are considered to be routine and noncontroversial. These items will be enacted by one motion and without discussion. If, however, any interested party or Council member(s) wishes to comment on an item, they may do so before action is taken on the Consent Calendar. Following comments, if a Council member wishes to discuss an item, it will be removed from the Consent Calendar and taken up in order after adoption of the Consent Calendar.

A. Approve the Minutes of the Meeting of September 1, 2020

B. Receive the October 17, 2020 – October 30, 2020 List of Warrants in the Amount of $426,319.32 and the October 30, 2020 Payroll in the Amount of $406,863.04

C. Fixing The Employer's Contribution At An Equal Amount For Employees And Annuitants Under The Public Employees' Medical And Hospital Care Act With Respect To AFSCME, Elected Officials, Management And Unrepresented/ Confidential Employees **[Action: Adopt Resolutions per Staff Recommendation (De La Rosa)]**

D. Adopt A Resolution Authorizing The City Manager To Execute Department Of Transportation (Caltrans) Local Assistance Documents Associated With State And Federal Grant Funded Projects **[Action: Adopt Resolution per Staff Recommendation (Miller)]**

E. Amend The Budget To Appropriate Funding Of $965,000 For The Purchase Of Equipment For Public Works **[Action: Adopt Resolution per Staff Recommendation (Miller)]**

F. Authorize The City Manager To Execute The Purchase Of Two Dump Trucks In An Amount Of $428,198.76 And Appropriate Funding **[Action: Adopt Resolution per Staff Recommendation (Miller)]**

G. Resolution Confirming Continued Existence Of Local Emergency **[Action: Adopt Resolution per Staff Recommendation (Casher)]**

8. PUBLIC HEARINGS

Citizens wishing to speak regarding a Public Hearing item should fill out a speaker card prior to the completion of the presentation, by first providing a speaker card to the City Clerk. An official who engaged in an ex parte communication that is the subject of a Public Hearing must disclose the communication on the record prior to the start of the Public Hearing.

NONE

9. OLD BUSINESS

NONE

10. NEW BUSINESS

A. Recommendations From The Beautification Ad Hoc Committee **[Action: Discuss and Provide Direction (Miller)]**

B. Receive A Report On City Of Pinole Expenses That Can Be Reimbursed By The Cares Act Funding Allocated To The City **[Action: Receive and File Report (Rocha)]**

11. REPORTS & COMMUNICATIONS

A. Mayor Report
   1. Announcements

B. Mayoral & Council Appointments

C. City Council Committee Reports & Communications

D. Council Requests For Future Agenda Items

E. City Manager Report / Department Staff

F. City Attorney Report

12. ADJOURNMENT to the Regular City Council Meeting of November 17, 2020 In Remembrance of Amber Swartz.

Return to Agenda

I hereby certify under the laws of the State of California that the foregoing Agenda was posted on the bulletin board at the main entrance of Pinole City Hall, 2131 Pear Street Pinole, CA, and on the City's website, not less than 72 hours prior to the meeting date set forth on this agenda.

POSTED: October 29, 2020 at 6:00 P.M.

_____

Heather Iopu, CMC
City Clerk

Return to Agenda

CITY COUNCIL MEETING
MINUTES
September 1, 2020

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE IN HONOR OF THE US MILITARY TROOPS

The City Council Meeting was held via Zoom videoconference and broadcast from the Pinole Council Chambers, 2131 Pear Street, Pinole, California. Mayor Swearingen called the Regular Meeting of the City Council to order **5:03** p.m. and led the Pledge of Allegiance.

2. ROLL CALL, CITY CLERK'S REPORT & STATEMENT OF CONFLICT

A. COUNCILMEMBERS PRESENT

Roy Swearingen, Mayor
Norma Martinez-Rubin, Mayor Pro Tem
Peter Murray, Councilmember
Vincent Salimi, Councilmember
Anthony Tave, Councilmember

B. STAFF PRESENT

Andrew Murray, City Manager
Hector De La Rosa, Assistant City Manager
Heather Iopu, City Clerk
Eric Casher, City Attorney
Tamara Miller, Development Services Director/City Engineer
Neil Gang, Police Chief
Chris Wynkoop, Fire Chief

City Clerk Iopu announced the agenda was posted on August 27, 2020 at 5:00 p.m. All legally required notice was provided. There was an additional item provided to Council after the posting of the agenda related to Item 8A.

Following an inquiry to the Council, the Council reported there were no conflicts with any items on the agenda.

3. CONVENE TO A CLOSED SESSION

Citizens may address the Council regarding a Closed Session *item prior to the Council adjourning into the Closed Session, by first providing a speaker card to the City Clerk.*

At 5:05 p.m. Mayor Swearingen convened the meeting to a closed session.

A. PUBLIC EMPLOYEE PERFORMANCE EVALUATION
Gov. Code § 54957
Title: City Manager

4. RECONVENE IN OPEN SESSION TO ANNOUNCE RESULTS OF CLOSED SESSION

At 7:10 p.m., Mayor Swearingen reconvened the meeting to open session and announced that there was no reportable action.

Return to Agenda

Mayor Swearingen gave a report with local information regarding the current pandemic.

5. CITIZENS TO BE HEARD (Public Comments)

Citizens may speak under any item not listed on the Agenda. The time limit is 3 minutes, and is subject to modification by the Mayor. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future Council meeting.

The following speaker submitted written comments that were read aloud and will be filed with the agenda packet for this meeting: **Rafael Menis**

6. RECOGNITIONS / PRESENTATIONS / COMMUNITY EVENTS

A. Proclamations

B. Presentations / Recognitions

1. Caltrans Presentation by Nicolas Singh, David Man, and Maria Hionides

Mayor Swearingen introduced the item. City Manager Murray introduced the speakers. Nicolas Singh and Maria Hionides presented an update regarding local transportation issues and the I-80 Smart Corridor project. Council members asked questions regarding the metered lights and littering issue at the freeway entrance. Caltrans representatives responded to questions.

2. City of Pinole Camera Program by Police Lieutenant Gene Alameda

Police Chief Gang introduced the item and provided background information. Lieutenant Alameda presented an update of the Pinole Camera Program. Council members made comments and asked questions. Staff responded to Council members' questions.

The following speaker submitted written comments that were read aloud and will be filed with the agenda packet for this meeting: **Rafael Menis**

7. CONSENT CALENDAR

All matters under the Consent Calendar are considered to be routine and noncontroversial. These items will be enacted by one motion and without discussion. If, however, any interested party or Council member(s) wishes to comment on an item, they may do so before action is taken on the Consent Calendar. Following comments, if a Council member wishes to discuss an item, it will be removed from the Consent Calendar and taken up in order after adoption of the Consent Calendar.

Mayor Swearingen pulled Item 7D at the request of staff. Assistant City Manager De La Rosa made a verbal announcement of this item in compliance SB 1436.

Mayor Swearingen pulled Item 7E for further discussion. City Attorney Casher provided a brief introduction to the item and asked the City Clerk to read a written comment that was received regarding this item.

The following speaker submitted written comments for Item 7E and were read aloud and will be filed with the agenda packet for this meeting: **Matthew Gelfand**

Return to Agenda

A. Approve the Minutes of the Meeting of June 16, 2020

B. Receive the August 15, 2020 – August 28, 2020 List of Warrants in the Amount of $334,022.35 and the August 21, 2020 Payroll in the Amount of $414,459.32

C. Resolution Confirming Continued Existence Of Local Emergency **[Action: Adopt Resolution per Staff Recommendation (Casher)]**

D. Approve An Amendment To City Clerk Heather Iopu's Employment Agreement To Ratify A Merit Increase Salary Adjustment **[Action: Adopt Resolution per Staff Recommendation (De La Rosa)]**

E. Amendment to Section 17.70 Accessory Dwelling Unit Ordinance of the Pinole Municipal Code **[Action: Adopt Ordinance on Second Reading (Casher)]**

ACTION: Motion by Councilmembers Tave/Salimi to Approve Consent Calendar Items A-E.

Vote:	**Passed**	**5-0**
	Ayes:	**Swearingen, Martinez-Rubin, Murray, Salimi, Tave**
	Noes:	**None**
	Abstain:	**None**
	Absent:	**None**

8. PUBLIC HEARINGS

Citizens wishing to speak regarding a Public Hearing item should fill out a speaker card prior to the completion of the presentation, by first providing a speaker card to the City Clerk. An official who engaged in an ex parte communication that is the subject of a Public Hearing must disclose the communication on the record prior to the start of the Public Hearing.

A. Determination Of Public Convenience Or Necessity (PCN) For Grocery Outlet At 1460 Fitzgerald Drive (CUP 20-05) **[Action: Conduct Public Hearing and Adopt Resolution per Staff Recommendation (Hanham)]**

Planning Manager Hanham provided an overview of the item and background information.

At 9:02, Mayor Swearingen opened and closed the public hearing. There were no public speakers.

Mayor Swearingen asked for clarification regarding details of the staff report. Applicant responded to the question.

ACTION: Motion by Councilmembers Tave/Salimi to Approve Of Public Convenience Or Necessity (PCN) For Grocery Outlet At 1460 Fitzgerald Drive (CUP 20-05)

Vote:	**Passed**	**5-0**
	Ayes:	**Swearingen, Martinez-Rubin, Murray, Salimi, Tave**
	Noes:	**None**
	Abstain:	**None**
	Absent:	**None**

Return to Agenda

9. OLD BUSINESS

A. Discussion Regarding Installation Of Benches On Galbreth Road [**Action: Discuss and Provide Direction (Miller)]**

Community Services Development Director/City Engineer Miller presented a report with background information and summarizing possible options for Council action.

The following speaker submitted written comments that were read aloud and will be filed with the agenda packet for this meeting: **Rafael Menis**

Council members made comments and asked questions. Staff responded to questions.

ACTION: Motion by Councilmembers Tave/Salimi to Approve Item #2 of the Staff Recommendation with the Addition of Two Benches at Galbreath Road and Creation of Pocket Parks

Vote: Passed 3-2
Ayes: Swearingen, Salimi, Murray
Noes: Tave, Martinez-Rubin
Abstain: None
Absent: None

10. NEW BUSINESS

A. Adopt A Resolution Authorizing The City Manager To Execute A Contract With Carollo Engineers To Prepare A Sanitary Sewer Collection System Master Plan In An Amount Not To Exceed $449,000 **[Action: Adopt Resolution per Staff Recommendation (Miller)]**

Community Services Development Director/City Engineer Miller presented a report with background information. Council members asked questions. Staff responded to questions.

ACTION: Motion by Councilmembers Tave/Salimi to Adopt A Resolution Authorizing The City Manager To Execute A Contract With Carollo Engineers To Prepare A Sanitary Sewer Collection System Master Plan In An Amount Not To Exceed $449,000

Vote: Passed 4-0
Ayes: Swearingen, Martinez-Rubin, Murray, Tave
Noes: None
Abstain: Salimi
Absent: None

B. Resolution Supporting The Contra Costa County Jurisdictions' Support For The "Plan Bay Area 2050 Baseline Data Methodology" For The Regional Housing Needs Allocation (RHNA) Process **[Action: Review and Consider Adoption of Resolution per Staff Recommendation (Murray)]**

Return to Agenda

City Manager Murray presented a report with background information and highlighted the staff recommendation.

The following speaker submitted written comments that were read aloud and will be filed with the agenda packet for this meeting: **Rafael Menis**

ACTION: Motion by Councilmembers Murray/Martinez-Rubin to Adopt A Resolution Supporting The Contra Costa County Jurisdictions' Support For The "Plan Bay Area 2050 Baseline Data Methodology" For The Regional Housing Needs Allocation (RHNA) Process

Vote:	**Passed**	**5-0**
	Ayes:	**Swearingen, Martinez-Rubin, Murray, Salimi, Tave**
	Noes:	**None**
	Abstain:	**None**
	Absent:	**None**

C. Appoint A Councilmember And Up To Two Alternative Voting Delegates To Vote On The League Of California Cities Annual Conference Resolution and Provide Direction Regarding League's Proposed Resolution **[Action: Make Appointment of Delegate and Provide Voting Direction (De La Rosa)]**

Assistant City Manager De La Rosa presented a report.

The following speaker submitted written comments that were read aloud and will be filed with the agenda packet for this meeting: **Rafael Menis**

Council members held discussion regarding potential support or action of the Council.

At 10:36 p.m., Mayor Swearingen called a recess.

At 10:40 p.m. reconvened the meeting.

Council members continued their discussion of the item.

Council gave direction to staff to draft a letter summarizing the concerns of the Council related to this resolution to be presented to the League of CA Cities.

ACTION: Motion by Councilmembers Murray/Swearingen to Appoint Mayor Pro Tem Martinez-Rubin as Voting Delegate and Council members Tave and Salimi as the Alternative Voting Delegates.

Vote:	**Passed**	**5-0**
	Ayes:	**Swearingen, Martinez-Rubin, Murray, Salimi, Tave**
	Noes:	**None**
	Abstain:	**None**
	Absent:	**None**

Council gave its consensus to bring this issue back for consideration at the next Council meeting so the Council can provide direction to the voting delegate on whether or not to support the proposed resolution at the conference

11. REPORTS & COMMUNICATIONS

A. Mayor Report
   1. Announcements

B. Mayoral & Council Appointments

C. City Council Committee Reports & Communications

Council member Tave reported that there is an upcoming meeting of the Faria House Ad Hoc Committee. Council member Salimi asked questions regarding the upcoming meeting.

Council member Martinez-Rubin asked the public to encourage their neighbors and friends to complete the Census 2020 surveys. Provided pandemic information and warned the public to continue to take precautions.

D. Council Requests For Future Agenda Items

E. City Manager Report / Department Staff

City Manager Murray announced that the annual Coastal Cleanup Day has been changed to Coastal Cleanup Month with activities that have been modified for safety and details can be found on the City website. Announced that the City launched its Facebook page and it will be updated on a regular basis with information pertaining to Pinole.

F. City Attorney Report

City Attorney Casher announced passing of SB 793 that prohibits flavored cigarettes in CA does not affect our local ordinance that is already in place.

City Attorney Casher also provided an update with regard to Mayor Swearingen's request at a previous meeting for review of any legislation that deals with assistance for landlords due to pandemic conditions. None of the potential legislation moved forward so there is no further guidance recommended for review at this time.

Announced that a statewide moratorium on evictions was passed via AB 3088. Announced that the CDC is also considering an eviction moratorium. The City Attorney's office is monitoring this and will provide an update when appropriate.

Provided an update on the Pinole urgency ordinance that was recently passed for use of outdoor spaces for use by businesses during local emergency conditions. There will be a future agenda item coming forward to discuss additional types of uses of spaces such as exercise classes in parks, etc.

12. ADJOURNMENT to the Regular City Council Meeting of September 15, 2020 In Remembrance of Amber Swartz.

Return to Agenda

At 11:14 p.m. Mayor Swearingen adjourned to the Regular City Council Meeting of September 15, 2020 In Remembrance of Amber Swartz.

Submitted by:

Heather Iopu, CMC
City Clerk

Return to Agenda

7B

WARRANT LISTING

City of Pinole, CA

By Vendor Name

Payment Dates 10/17/2020 - 10/30/2020

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 4LE00 - 4LEAF, INC.					
J1909A27	95016	10/23/2020	212-462-42101	BUILDING INSPECTOR II	16,055.00
J3681W	95016	10/23/2020	100-231-42101	FIRE INSPECTIONS	17,640.00
				Vendor 4LE00 - 4LEAF, INC. Total:	**33,695.00**
Vendor: ACM07 - ACME PACIFIC REPAIRS, INC.					
75572	95065	10/30/2020	100-231-42107	FIRE REPAIRS	321.85
				Vendor ACM07 - ACME PACIFIC REPAIRS, INC. Total:	**321.85**
Vendor: AIR10 - AIRGAS USA, LLC					
9974421089	95017	10/23/2020	100-231-42107	RENT CYL MED LARGE AIR	74.42
				Vendor AIR10 - AIRGAS USA, LLC Total:	**74.42**
Vendor: ALH01 - ALHAMBRA & SIERRA SPRINGS					
5025519100620	95066	10/30/2020	500-641-42201	WPCP WATER	127.76
5025531100620	95066	10/30/2020	100-343-42108	WPCP WATER	112.70
				Vendor ALH01 - ALHAMBRA & SIERRA SPRINGS Total:	**240.46**
Vendor: AME47 - AMERINATIONAL COMMUNITY SERVICES, INC.					
20-00745	95067	10/30/2020	285-464-42101	BANKRUPTCY FEE AND MONTHLY FEES	98.65
20-00745	95067	10/30/2020	750-463-42101	BANKRUPTCY FEE AND MONTHLY FEES	61.15
				Vendor AME47 - AMERINATIONAL COMMUNITY SERVICES, INC. Total:	**159.80**
Vendor: 2005 - ANIMAL DAMAGE MANAGEMENT, INC					
3452C	95018	10/23/2020	100-345-42108	PEST CONTROL	250.00
				Vendor 2005 - ANIMAL DAMAGE MANAGEMENT, INC Total:	**250.00**
Vendor: ARA01 - ARAMARK UNIFORM SERVICES					
705061695	95019	10/23/2020	100-343-44410	CY LAUNDRY SERVICE	263.30
705061695	95019	10/23/2020	500-642-44410	CY LAUNDRY SERVICE	26.85
705070390	95019	10/23/2020	100-343-44410	CY LAUNDRY SERVICE	263.30
705070390	95019	10/23/2020	500-642-44410	CY LAUNDRY SERVICE	26.85
705078963	95019	10/23/2020	100-343-44410	CY LAUNDRY SERVICE	263.30
705078963	95019	10/23/2020	500-642-44410	CY LAUNDRY SERVICE	26.85
705087549	95019	10/23/2020	100-343-44410	CY LAUNDRY SERVICE	263.30
705087549	95019	10/23/2020	500-642-44410	CY LAUNDRY SERVICE	26.85
				Vendor ARA01 - ARAMARK UNIFORM SERVICES Total:	**1,160.60**
Vendor: ARM04 - ARMOR LOCKSMITH SERVICES					
73107	95068	10/30/2020	100-231-42108	CY KEYS FOR FIRE INSPECTOR	56.46
73291	95068	10/30/2020	100-345-42108	CY KEYS FOR DOG PARK RESTROOM	19.60
				Vendor ARM04 - ARMOR LOCKSMITH SERVICES Total:	**76.06**
Vendor: ATT01 - AT&T					
000015433962	95070	10/30/2020	525-118-43101	IT PHONE BILL	1,369.58
000015439028	95070	10/30/2020	525-118-43101	IT PHONE FIRE DEPT	667.92
000015439035	95070	10/30/2020	525-118-43101	IT ADMINISTRATION PHONE	1,668.72
000015439036	95070	10/30/2020	525-118-43101	IT PHONE	724.54
000015439037	95070	10/30/2020	525-118-43101	IT PHONE	250.57
000015439039	95070	10/30/2020	525-118-43101	IT PHONE	162.95
000015439562	95070	10/30/2020	525-118-43101	IT PHONE	208.76
000015498716	95070	10/30/2020	525-118-43101	IT	2,882.18
10082020	95071	10/30/2020	525-118-43101	IT TINY TOTS INTERNET	187.08
287274105793X09282020	95069	10/30/2020	215-341-43101	I 80 MOBILITY PROJECT WIRELESS SERVICE	77.22

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
287277095767X09282020	95069	10/30/2020	215-341-43101	I 80 MOBILTIY PROJECT WIRELESS SERVICE	77.62
				Vendor ATT01 - AT&T Total:	**8,277.14**
Vendor: 1144 - AXON ENTERPRISE, INC.					
SI-1691012	95072	10/30/2020	525-118-42106	PD EVIDENCE LICENSE STORAGE	14,976.00
				Vendor 1144 - AXON ENTERPRISE, INC. Total:	**14,976.00**
Vendor: BAX00 - BADGE FRAME, INC.					
458824	95073	10/30/2020	100-222-42514	PD ENGRAVED NAME PLATES FOR PLAQUES	32.18
				Vendor BAX00 - BADGE FRAME, INC. Total:	**32.18**
Vendor: BAY34 - BAY AREA NEWS GROUP- EAST BAY					
0001268293	95074	10/30/2020	100-112-42514	CITY OF PINOLE LEGAL ADVERT	122.40
0001268293	95074	10/30/2020	100-112-42514	CITY OF PINOLE LEGAL ADVERT	72.00
0001268293	95074	10/30/2020	100-112-42514	CITY OF PINOLE LEGAL ADVERT	77.40
0001268293	95074	10/30/2020	100-112-42514	CITY OF PINOLE LEGAL ADVERT	81.90
0001268293	95074	10/30/2020	212-461-42514	CITY OF PINOLE LEGAL ADVERT	1,063.80
0001268293	95074	10/30/2020	212-461-42514	CITY OF PINOLE LEGAL ADVERT	247.50
				Vendor BAY34 - BAY AREA NEWS GROUP- EAST BAY Total:	**1,665.00**
Vendor: 2027 - BEEHIVE INDUSTRIES, LLC.					
2140	95075	10/30/2020	500-642-42510	CY PROGRESS BILL 1 OF 5	7,897.50
2173	95075	10/30/2020	500-642-42510	CY PROGRESS BILL NO 2 OF 5	7,897.50
				Vendor 2027 - BEEHIVE INDUSTRIES, LLC. Total:	**15,795.00**
Vendor: BLU03 - BLUE LAGOON POOL SERVICE					
15462	95020	10/23/2020	209-557-42108	POOL SERVICE	880.00
				Vendor BLU03 - BLUE LAGOON POOL SERVICE Total:	**880.00**
Vendor: BOU01 - BOUND TREE MEDICAL, LLC					
83814693	95076	10/30/2020	100-231-42104	FIRE CURAPLEX PATIENT TRANSPORTER	588.31
83820648	95076	10/30/2020	100-231-42104	FIRE MEDICAL SUPPLIES	2,963.67
				Vendor BOU01 - BOUND TREE MEDICAL, LLC Total:	**3,551.98**
Vendor: LOW01 - BRIAN LOWRY					
10202020	95021	10/23/2020	100-117-41101	2020 RETIREE MEDICAL REIMBURSEMENT NOV 20	1.49
				Vendor LOW01 - BRIAN LOWRY Total:	**1.49**
Vendor: CAL04 - CALCON SYSTEMS,INC.					
47539	95022	10/23/2020	500-641-42107	WWTP - SERVICE CALL	340.00
47546	95022	10/23/2020	500-641-42107	WWTP - PLANT CALIBRATIONS	3,697.00
				Vendor CAL04 - CALCON SYSTEMS,INC. Total:	**4,037.00**
Vendor: CALA3 - CALIFORNIA GENERATOR SERVICE					
54715	95077	10/30/2020	500-641-42107	WPCP ANNUAL SERVICE ON ALL 3 C27	5,666.57
				Vendor CALA3 - CALIFORNIA GENERATOR SERVICE Total:	**5,666.57**
Vendor: CAL01 - CALTEST ANALYTICAL LAB					
614609	95078	10/30/2020	500-641-44305	WPCP LAB ANALYSIS	514.90
				Vendor CAL01 - CALTEST ANALYTICAL LAB Total:	**514.90**
Vendor: CCP03 - CCP INDUSTRIES					
IN02628456	95079	10/30/2020	100-343-44410	CY 10 GAUGE LATEX GLOVES	41.95
IN02634152	95079	10/30/2020	100-343-44410	CY GLOVES	196.67
				Vendor CCP03 - CCP INDUSTRIES Total:	**238.62**
Vendor: CIT08 - CITY MECHANICAL, INC					
68203	95080	10/30/2020	100-231-42108	PUBLIC SAFETY BLDG SERVICES	1,353.72
68238	95080	10/30/2020	209-557-42108	SWIM CENTER SERVICES	1,584.87
				Vendor CIT08 - CITY MECHANICAL, INC Total:	**2,938.59**

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: CIT10 - CITY OF SAN PABLO					
0030547	95023	10/23/2020	100-222-42105	ANNUAL TRI-CITY COSTS QTR 1 FY21	11,714.48
				Vendor CIT10 - CITY OF SAN PABLO Total:	**11,714.48**
Vendor: COM20 - COMCAST					
10012020	95081	10/30/2020	215-341-43101	I 80 MOBILITY PROJECT 10/05-11/4/2020	236.24
101420111320	95081	10/30/2020	100-231-43105	FIRE CABLE SERVICE	10.68
101920111820	95081	10/30/2020	100-231-43105	FIRE CABLE	54.42
102120112020	95081	10/30/2020	100-221-42514	PD CABLE SERVICES 102120-112020	176.20
				Vendor COM20 - COMCAST Total:	**477.54**
Vendor: CCC13 - CONTRA COSTA COUNTY PUBLIC WORKS DEPARTMENT					
703513	95082	10/30/2020	200-342-42101	PW SIGNAL MAINTENANCE	6,986.00
703513	95082	10/30/2020	310-347-42101	PW SIGNAL MAINTENANCE	474.24
703513	95082	10/30/2020	310-348-42101	PW SIGNAL MAINTENANCE	474.24
				Vendor CCC13 - CONTRA COSTA COUNTY PUBLIC WORKS DEPARTMENT Total:	**7,934.48**
Vendor: CON30 - CONTRA COSTA CTY.SHERIFF					
PIPD-320	95024	10/23/2020	100-221-42101	PD BLOOD WITHDRAWALS	521.01
				Vendor CON30 - CONTRA COSTA CTY.SHERIFF Total:	**521.01**
Vendor: 1539 - CORDICO PSYCHOLOGICAL CORPORATION					
4601	95083	10/30/2020	100-221-42101	PD PRE-EMP GEORGE PETERSON	400.00
				Vendor 1539 - CORDICO PSYCHOLOGICAL CORPORATION Total:	**400.00**
Vendor: COR12 - CORELOGIC SOLUTIONS LLC					
82045840	95084	10/30/2020	525-118-42510	IT REAL QUEST SOFTWARE	746.41
				Vendor COR12 - CORELOGIC SOLUTIONS LLC Total:	**746.41**
Vendor: 1278 - CRISTINA AHLSTRAND					
10202020	95025	10/23/2020	209-554-38401	REIMBURSEMENT FOR HALLOWEEN BALLOONS	60.05
				Vendor 1278 - CRISTINA AHLSTRAND Total:	**60.05**
Vendor: COO13 - DANA COOK					
10202020	95026	10/23/2020	100-117-41101	2020 RETIREE MEDICAL REIMBURSEMENT NOV 20	353.28
				Vendor COO13 - DANA COOK Total:	**353.28**
Vendor: HUG01 - DANNY HUGHES					
10202020	95027	10/23/2020	100-117-41101	2020 RETIREE MEDICAL REIMBURSEMENT NOV 20	0.48
				Vendor HUG01 - DANNY HUGHES Total:	**0.48**
Vendor: 1443 - DIESEL DIRECT WEST, INC.					
83717752	95085	10/30/2020	100-10601	CY GAS	1,489.10
83725767	95085	10/30/2020	100-10601	CY GAS	1,621.89
83734437	95085	10/30/2020	100-10601	CY GAS	1,433.06
83742734	95085	10/30/2020	100-10601	CY GAS	1,718.07
83751421	95085	10/30/2020	100-10601	CY GAS	1,172.38
83760047	95085	10/30/2020	100-10601	CY GAS	1,448.27
83768595	95085	10/30/2020	100-10601	CY GAS	1,838.27
83777215	95085	10/30/2020	100-10601	CY GAS	2,559.84
83779572	95085	10/30/2020	500-10601	WPCP FUEL	2,188.04
				Vendor 1443 - DIESEL DIRECT WEST, INC. Total:	**15,468.92**
Vendor: DMV02 - DMV RENEWAL					
SE397509	95086	10/30/2020	100-343-42107	LICENSE PLATE RENEWAL	27.00
SE455280	95086	10/30/2020	100-343-42107	LICENSE PLATE RENEWAL	27.00
SE455281	95086	10/30/2020	100-343-42107	LICENSE PLATE RENEWAL	27.00
				Vendor DMV02 - DMV RENEWAL Total:	**81.00**
Vendor: DOL01 - DOLAN'S LUMBER					
093020 STATEMENT	95087	10/30/2020	100-345-42108	CY AND WPCP SUPPLIES	65.89

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
093020 STATEMENT	95087	10/30/2020	500-641-42107	CY AND WPCP SUPPLIES	14.87
093020 STATEMENT	95087	10/30/2020	500-641-42108	CY AND WPCP SUPPLIES	140.27
093020 STATEMENT	95087	10/30/2020	500-641-42108	CY AND WPCP SUPPLIES	314.73
PNINV100413940	95028	10/23/2020	100-345-42108	1 7/8TH EYE TOP	3.51
				Vendor DOL01 - DOLAN'S LUMBER Total:	**539.27**
Vendor: EAS30 - EAST BAY REGIONAL PARKS DISTRICT					
10192020	95029	10/23/2020	207-344-42107	STORM DRAIN REPLACEMENT PERMIT EP093E-20-601	500.00
				Vendor EAS30 - EAST BAY REGIONAL PARKS DISTRICT Total:	**500.00**
Vendor: EBM01 - EBMUD					
073020100120	95088	10/30/2020	100-345-43102	2948 VON DOOLEN CT-IRRIGATION USE ONLY	55.74
231774102320	95088	10/30/2020	100-343-43102	3001 Simas Ave--Irrigation Use Only	84.20
231775102320	95088	10/30/2020	100-343-43102	3061 Simas Ave--Irrigation Use Only	84.20
38776101420	95088	10/30/2020	100-345-43102	2520 APPIAN WAY-IRRIGATION USE ONLY	240.70
38805102120	95088	10/30/2020	100-343-43102	1960 Sarah Dr--Irrigation Use Only	240.70
38850101420	95088	10/30/2020	100-345-43102	1470 FITZGERALD DR-IRRIGATION USE ONLY	155.36
43547102220	95088	10/30/2020	209-559-43102	2937 Pinole Valley Rd--Tennis Court Restrooms	67.70
435741015220	95088	10/30/2020	209-553-43102	2454 SIMAS AVE-TINY TOTS	30.36
435741015220	95088	10/30/2020	209-557-43102	2454 SIMAS AVE-TINY TOTS	981.76
46555102320	95088	10/30/2020	100-343-43102	2301 1/2 San Pablo Ave--Irrigation Use Only	84.20
4664102320	95088	10/30/2020	100-343-43102	726 San Pablo Ave--Irrigation Use Only	84.20
466529102320	95088	10/30/2020	100-345-43102	656 Pinole Shores Dr--Irrigation Use Only	84.20
46653102320	95088	10/30/2020	100-343-43102	901 Pinole Shores Dr--Irrigation Use Only	84.20
4665350102320	95088	10/30/2020	100-343-43102	1001 Pinole Shores Dr--Irrigation Use Only	84.20
46664102320	95088	10/30/2020	100-343-43102	1400 San Pablo Ave--Irrigation Use Only	84.20
466641102320	95088	10/30/2020	100-343-43102	880 San Pablo Ave--Irrigation Use Only	347.32
51364102320	95088	10/30/2020	100-343-43102	2161 Plum St--Parking Lot Irrigation	84.20
52681101920	95088	10/30/2020	100-345-43102	2501 Pfeiffer Way--Irrigation Use Only	155.36
53236101520	95088	10/30/2020	100-345-43102	1267 ADOBE RD-HAZEL DOWNER-THORNTON PICNIC GROVE	102.14
53260101520	95088	10/30/2020	100-345-43102	1270 ADOBE RD-CARETAKER'S SHED FOR PINOLE PARK	183.84
53446101520	95088	10/30/2020	100-345-43102	3450 SAVAGE AVE-IRRIGATION USE ONLY	55.74
553826102020	95088	10/30/2020	310-348-43102	2677 Pinole Valley Rd--Irrigation Use Only	486.30
554167102320	95088	10/30/2020	100-345-43102	1600 Primrose Lane--Irrigation Use Only	730.04
55418101520	95088	10/30/2020	100-345-43102	3790 PINOLE VALLEY RD-IRRIGATION USE ONLY	289.34
55418101520-1	95088	10/30/2020	100-231-43102	3790 PINOLE VALLEY RD-FIRE STATION	1,269.68
5632409242020	95030	10/23/2020	100-345-43102	3790 PINOLE VALLEY ROAD IRRIGATION USE ONLY	3,123.06
				Vendor EBM01 - EBMUD Total:	**9,272.94**

Return to Agenda

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 1655 - ENDRESS + HAUSER, INC.					
6002184177	95090	10/30/2020	500-641-42107	WPCP KIT ELECTROLYTE FOR LAB	435.75
				Vendor 1655 - ENDRESS + HAUSER, INC. Total:	**435.75**
Vendor: VAL06 - ERIKS NORTH AMERICA, INC					
FA025574	95031	10/23/2020	500-641-42107	PARTS/SUPPLIES TP	609.52
				Vendor VAL06 - ERIKS NORTH AMERICA, INC Total:	**609.52**
Vendor: 1612 - FIRST VANGUARD RENTALS & SALES					
1501337	95091	10/30/2020	100-345-42108	CY 500 GAL WATER TRAILER	770.23
				Vendor 1612 - FIRST VANGUARD RENTALS & SALES Total:	**770.23**
Vendor: FIS01 - FISHER SCIENTIFIC					
9352077	95032	10/23/2020	500-641-42107	3-CHAN ALARM TIMR BATTERY OPER	77.79
				Vendor FIS01 - FISHER SCIENTIFIC Total:	**77.79**
Vendor: FRE01 - FREEMAN'S TOW SERVICE, INC.					
100720 STATEMENT	95092	10/30/2020	200-342-47205	RESIDENTIAL SLURRY TOWING	240.00
113483	95092	10/30/2020	100-221-42107	PD TOWING SERVICES	80.00
				Vendor FRE01 - FREEMAN'S TOW SERVICE, INC. Total:	**320.00**
Vendor: 1979 - GALAXY PRESS					
33731	95093	10/30/2020	100-222-42201	PD BC POLICE OFFICER DALAO	46.98
				Vendor 1979 - GALAXY PRESS Total:	**46.98**
Vendor: GAT07 - GATEWAY PINOLE VISTA, LLC					
NOV 2020	95033	10/23/2020	201-343-42513	GATEWAY RENT NOV 2020	100.00
				Vendor GAT07 - GATEWAY PINOLE VISTA, LLC Total:	**100.00**
Vendor: 1406 - GEIGER BROS					
4282630	95094	10/30/2020	204-227-42514	PD HOUNTED HOUSE HALLOWEEN BAG	349.16
				Vendor 1406 - GEIGER BROS Total:	**349.16**
Vendor: GLO08 - GLOBALSTAR					
5888029	95095	10/30/2020	525-118-43101	IT NETWORK MAINTENANCE	110.17
				Vendor GLO08 - GLOBALSTAR Total:	**110.17**
Vendor: GRA03 - GRAINGER					
9668932297	95034	10/23/2020	500-641-44410	TP - FACESHEILDS	102.55
				Vendor GRA03 - GRAINGER Total:	**102.55**
Vendor: GRA15 - GRANICUS INC.					
129819	95096	10/30/2020	525-118-42105	IT ENCODING SOFTWARE	6,420.00
				Vendor GRA15 - GRANICUS INC. Total:	**6,420.00**
Vendor: KEN14 - GREG KENNEDY RN					
87	95097	10/30/2020	100-231-42101	FIRE SERVICES FOR THE MONTH OF SEPT. EMS DUTIES	2,000.00
				Vendor KEN14 - GREG KENNEDY RN Total:	**2,000.00**
Vendor: H&R02 - H & R PLUMBING AND DRAIN CLEANING, INC.					
2233	95098	10/30/2020	500-641-42108	WPCP CLEANING MANHOLE REHAB	4,500.00
				Vendor H&R02 - H & R PLUMBING AND DRAIN CLEANING, INC. Total:	**4,500.00**
Vendor: HAC01 - HACH COMPANY					
12140998	95035	10/23/2020	500-641-44303	TP - BUFFER SOLN	413.20
				Vendor HAC01 - HACH COMPANY Total:	**413.20**
Vendor: HOM01 - HOME DEPOT CREDIT SERVICE					
082120 STATEMENT	95099	10/30/2020	100-343-42108	CY AND WPCP DATES 7/23-8/18/20	32.23
082120 STATEMENT	95099	10/30/2020	100-343-42108	CY AND WPCP DATES 7/23-8/18/20	14.84
082120 STATEMENT	95099	10/30/2020	100-343-42108	CY AND WPCP DATES 7/23-8/18/20	148.54
082120 STATEMENT	95099	10/30/2020	100-345-42108	CY AND WPCP DATES 7/23-8/18/20	298.70

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
082120 STATEMENT	95099	10/30/2020	100-345-42108	CY AND WPCP DATES 7/23-8/18/20	68.38
082120 STATEMENT	95099	10/30/2020	100-345-42108	CY AND WPCP DATES 7/23-8/18/20	43.89
082120 STATEMENT	95099	10/30/2020	100-345-42108	CY AND WPCP DATES 7/23-8/18/20	30.32
082120 STATEMENT	95099	10/30/2020	100-345-42108	CY AND WPCP DATES 7/23-8/18/20	17.12
082120 STATEMENT	95099	10/30/2020	200-342-42514	CY AND WPCP DATES 7/23-8/18/20	110.78
082120 STATEMENT	95099	10/30/2020	500-641-42107	CY AND WPCP DATES 7/23-8/18/20	25.45
082120 STATEMENT	95099	10/30/2020	500-642-42108	CY AND WPCP DATES 7/23-8/18/20	65.23
SEP 2020	95036	10/23/2020	100-222-42108	SEPT 2020 STATEMENT	101.52
SEP 2020	95036	10/23/2020	100-345-42108	SEPT 2020 STATEMENT	58.58
SEP 2020	95036	10/23/2020	100-345-42108	SEPT 2020 STATEMENT	5.22
SEP 2020	95036	10/23/2020	209-557-42108	SEPT 2020 STATEMENT	65.65
SEP 2020	95036	10/23/2020	209-557-42108	SEPT 2020 STATEMENT	32.74
				Vendor HOM01 - HOME DEPOT CREDIT SERVICE Total:	**1,119.19**
Vendor: HOR05 - HORIZON					
1R270363	95100	10/30/2020	100-345-42108	CY PVC COUPLING AND ADAPTER	53.37
				Vendor HOR05 - HORIZON Total:	**53.37**
Vendor: 1368 - INTERACTIVE RESOURCES, INC.					
182161	95101	10/30/2020	100-117-42101	FARIA HOUSE	800.00
				Vendor 1368 - INTERACTIVE RESOURCES, INC. Total:	**800.00**
Vendor: CUL03 - ISING'S CULLIGAN-LIVERMORE					
379X04736802	95037	10/23/2020	500-641-44305	WPCP - DI EXCHANGE	442.55
379X04885807	95102	10/30/2020	500-641-44305	WPCP DEIONIZATION	442.55
				Vendor CUL03 - ISING'S CULLIGAN-LIVERMORE Total:	**885.10**
Vendor: MEL05 - JAMES MELVIN					
10202020	95038	10/23/2020	100-117-41101	2020 RETIREE MEDICAL REIMBURSEMENT NOV 20	138.60
				Vendor MEL05 - JAMES MELVIN Total:	**138.60**
Vendor: PAR01 - JAMES PARROTT					
10202020	95039	10/23/2020	100-117-41101	2020 RETIREE MEDICAL REIMBURSEMENT NOV 20	0.24
				Vendor PAR01 - JAMES PARROTT Total:	**0.24**
Vendor: 2040 - JESSICA VASQUEZ-GONZALES					
10142020	95040	10/23/2020	209-20308	REFUND RENTAL FEES - SC	500.00
10142020	95040	10/23/2020	209-552-38112	REFUND RENTAL FEES - SC	50.00
				Vendor 2040 - JESSICA VASQUEZ-GONZALES Total:	**550.00**
Vendor: HAR29 - JOHN HARDESTER					
10202020	95041	10/23/2020	100-117-41101	2020 RETIREE MEDICAL REIMBURSEMENT NOV 20	0.48
				Vendor HAR29 - JOHN HARDESTER Total:	**0.48**
Vendor: MIS01 - JULIAN MISRA					
10202020	95042	10/23/2020	100-117-41101	2020 RETIREE MEDICAL REIMBURSEMENT NOV 20	376.00
				Vendor MIS01 - JULIAN MISRA Total:	**376.00**
Vendor: KEL09 - KELLER CANYON LANDFILL					
4212-00002-562	95103	10/30/2020	500-641-44302	WPCP SLUDGE REMOVAL	4,635.90
4212-000029518	95043	10/23/2020	500-641-44302	WTCP - SLUDGE REMOVAL	5,134.89
				Vendor KEL09 - KELLER CANYON LANDFILL Total:	**9,770.79**
Vendor: 1567 - KEN GRADY CO INC					
4464	95104	10/30/2020	500-641-42107	WPCP AIR PUMP	208.86
				Vendor 1567 - KEN GRADY CO INC Total:	**208.86**

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: COP02 - KENETH COPPO					
10202020	95044	10/23/2020	100-117-41101	2020 RETIREE MEDICAL REIMBURSEMENT NOV 20	1,204.19
				Vendor COP02 - KENETH COPPO Total:	**1,204.19**
Vendor: KEN09 - KENNEDY AND ASSOCIATES, INC.					
20-187	95105	10/30/2020	212-462-42101	WATER STORM PLAN CHECKING	787.50
20-188	95105	10/30/2020	212-462-42101	STORM DRAIN PLAN CHECKING	291.25
20-189	95105	10/30/2020	212-462-42101	STORM WATER PLAN CHECK	233.00
20-190	95105	10/30/2020	212-20340	SWPPP PINOLE SQUARE PLAN CHECK	58.25
20-191	95105	10/30/2020	207-344-42101	NPDES	740.75
20-232	95105	10/30/2020	212-462-42101	PLAN CHECK BP20-0071 1169 PVR	466.00
20-233	95105	10/30/2020	212-462-42101	PLAN CHECK BP20-0185 1271 TARA HILLS	1,195.50
20-234	95105	10/30/2020	212-462-42101	PLAN CHECK 215 N RANCHO	641.50
20-235	95105	10/30/2020	207-344-42101	NPDES GENERAL SUPPORT	993.14
				Vendor KEN09 - KENNEDY AND ASSOCIATES, INC. Total:	**5,406.89**
Vendor: KUB00 - KUBWATER RESOURCES, INC.					
09875	95106	10/30/2020	500-641-44303	WPCP ZETAG TOTE	11,464.71
				Vendor KUB00 - KUBWATER RESOURCES, INC. Total:	**11,464.71**
Vendor: LAR03 - LARIOS & SONS					
180	95107	10/30/2020	500-641-42108	WPCP CONCRETE WORK	6,932.00
				Vendor LAR03 - LARIOS & SONS Total:	**6,932.00**
Vendor: BRU10 - LINDA BRUNS					
10202020	95045	10/23/2020	100-117-41101	2020 RETIREE MEDICAL REIMBURSEMENT NOV 20	102.17
				Vendor BRU10 - LINDA BRUNS Total:	**102.17**
Vendor: 1152 - MARIA PICAZO					
101920	95108	10/30/2020	209-554-42514	REC REIMBURSEMENT FOR PURCHASE OF SIGN HALLOWEEN	39.77
				Vendor 1152 - MARIA PICAZO Total:	**39.77**
Vendor: 2041 - MARK MCCRARY					
10142020	95046	10/23/2020	100-221-35113	REFUND OF VEHICLE RELEASE FEE	120.00
				Vendor 2041 - MARK MCCRARY Total:	**120.00**
Vendor: DRA01 - MARY DRAZBA					
10202020	95047	10/23/2020	100-117-41101	2020 RETIREE MEDICAL REIMBURSEMENT NOV 20	201.46
				Vendor DRA01 - MARY DRAZBA Total:	**201.46**
Vendor: ROB21 - MARY ROBERTS					
10202020	95048	10/23/2020	100-117-41101	2020 RETIREE MEDICAL REIMBURSEMENT NOV 20	320.70
				Vendor ROB21 - MARY ROBERTS Total:	**320.70**
Vendor: MEY01 - MEYERS,NAVE,RIBACK,SILVER					
2020080172	95109	10/30/2020	100-114-42102	PROFESSIONAL SERVICES ATTORNEY FEES	20,882.23
2020080174	95109	10/30/2020	100-114-42102	PROFESSIONAL SERVICES ATTORNEY FEES	728.00
2020080175	95109	10/30/2020	100-114-42102	PROFESSIONAL SERVICES ATTORNEY FEES	2,700.00
2020080176	95109	10/30/2020	100-114-42102	PROFESSIONAL SERVICES ATTORNEY FEES	589.50
2020080177	95109	10/30/2020	100-114-42102	PROFESSIONAL SERVICES ATTORNEY FEES	1,458.00
2020080178	95109	10/30/2020	100-114-42102	PROFESSIONAL SERVICES ATTORNEY FEES	1,368.00

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
2020080179	95109	10/30/2020	100-114-42102	PROFESSIONAL SERVICES ATTORNEY FEES	2,520.00
2020080180	95109	10/30/2020	100-114-42102	PROFESSIONAL SERVICES ATTORNEY FEES	2,763.00
2020080181	95109	10/30/2020	100-114-42102	PROFESSIONAL SERVICES ATTORNEY FEES	720.00
2020080182	95109	10/30/2020	100-114-42102	PROFESSIONAL SERVICES ATTORNEY FEES	1,084.23
2020080183	95109	10/30/2020	100-114-42102	PROFESSIONAL SERVICES THROUGH 083120	8,790.00
2020080184	95109	10/30/2020	100-114-42102	PROFESSIONAL SERVICES ATTORNEY FEES	6,555.00
2020080185	95109	10/30/2020	100-114-42102	PROFESSIONAL SERVICES ATTORNEY FEES	600.00
2020080186	95109	10/30/2020	100-114-42102	PROFESSIONAL SERVICES ATTORNEY FEES	150.00
				Vendor MEY01 - MEYERS,NAVE,RIBACK,SILVER Total:	**50,907.96**
Vendor: 1311 - M-GROUP					
2002095	95110	10/30/2020	212-461-42101	PLANNING SERVICES	9,918.75
				Vendor 1311 - M-GROUP Total:	**9,918.75**
Vendor: 1115 - MICHELLE FITZER					
10202020	95049	10/23/2020	100-117-41101	2020 RETIREE MEDICARE REIMBURSEMENT - RX DRUG	12.20
10202020-A	95049	10/23/2020	100-117-41101	2020 RETIREE MEDICAL REIMBURSEMENT NOV 20	202.40
				Vendor 1115 - MICHELLE FITZER Total:	**214.60**
Vendor: ROG02 - MILES ROGERS					
10202020	95050	10/23/2020	100-117-41101	2020 RETIREE MEDICAL REIMBURSEMENT NOV 20	204.34
				Vendor ROG02 - MILES ROGERS Total:	**204.34**
Vendor: MUN10 - MUNICIPAL EMERGENCY SERVICES INC.					
IN1508079	95111	10/30/2020	100-231-42107	FIRE GEAR AND CAMERAS	2,302.95
				Vendor MUN10 - MUNICIPAL EMERGENCY SERVICES INC. Total:	**2,302.95**
Vendor: MUN07 - MUNICIPAL POOLING AUTH.					
INV001431	95112	10/30/2020	100-221-46201	UNMET LIABILITY DEDUCTIBLE	5,183.00
INV001431	95112	10/30/2020	100-343-46201	UNMET LIABILITY DEDUCTIBLE	3,912.41
				Vendor MUN07 - MUNICIPAL POOLING AUTH. Total:	**9,095.41**
Vendor: OTI01 - OTIS ELEVATOR COMPANY					
100400145497	95113	10/30/2020	100-222-42108	ELEVATOR AT SAFETY BLDG	56.50
100400145497	95113	10/30/2020	100-223-42108	ELEVATOR AT SAFETY BLDG	0.05
100400145497	95113	10/30/2020	100-223-42108	ELEVATOR AT SAFETY BLDG	11.31
100400145497	95113	10/30/2020	100-231-42108	ELEVATOR AT SAFETY BLDG	45.24
1100400145457	95113	10/30/2020	100-343-42108	ELEVATOR AT CITY HALL	113.15
				Vendor OTI01 - OTIS ELEVATOR COMPANY Total:	**226.25**
Vendor: PAC41 - PACIFIC ECORISK					
16808	95051	10/23/2020	500-641-44305	NPDES TOXICITY TESTING	1,046.00
				Vendor PAC41 - PACIFIC ECORISK Total:	**1,046.00**
Vendor: PAC55 - PACIFIC SITE MANAGEMENT					
59839	95052	10/23/2020	100-222-42108	MONTHLY LANDSCAPE MAINTENANCE	122.50
59839	95052	10/23/2020	100-231-42108	MONTHLY LANDSCAPE MAINTENANCE	327.50
59839	95052	10/23/2020	100-343-42108	MONTHLY LANDSCAPE MAINTENANCE	174.40
59839	95052	10/23/2020	100-345-42108	MONTHLY LANDSCAPE MAINTENANCE	5,619.33
59839	95052	10/23/2020	200-342-42108	MONTHLY LANDSCAPE MAINTENANCE	326.00
59839	95052	10/23/2020	201-343-42108	MONTHLY LANDSCAPE MAINTENANCE	532.60

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
59839	95052	10/23/2020	209-552-42108	MONTHLY LANDSCAPE MAINTENANCE	198.00
59839	95052	10/23/2020	209-553-42108	MONTHLY LANDSCAPE MAINTENANCE	206.00
59839	95052	10/23/2020	209-557-42108	MONTHLY LANDSCAPE MAINTENANCE	206.00
59839	95052	10/23/2020	310-347-42108	MONTHLY LANDSCAPE MAINTENANCE	60.00
59839	95052	10/23/2020	310-348-42108	MONTHLY LANDSCAPE MAINTENANCE	65.00
				Vendor PAC55 - PACIFIC SITE MANAGEMENT Total:	**7,837.33**
Vendor: ATH02 - PATRICIA ATHENOUR					
10192020	95114	10/30/2020	100-117-41101	RETIREE MEDICARE REIMBU NOV.	144.60
				Vendor ATH02 - PATRICIA ATHENOUR Total:	**144.60**
Vendor: CLA17 - PAUL CLANCY					
10202020	95053	10/23/2020	100-117-41101	2020 RETIREE MEDICAL REIMBURSEMENT NOV 20	401.13
				Vendor CLA17 - PAUL CLANCY Total:	**401.13**
Vendor: PGE01 - PG&E					
049810092020	95054	10/23/2020	100-231-43103	3790 PINOLE VALLEY RD FIRESTATION	531.56
088710012020	95054	10/23/2020	200-342-43103	PINON AVE & SAN PABLO AVE TRAFFIC SIGNAL	69.43
1012203029-5	95115	10/30/2020	100-345-43103	1270 ADOBE RD @ OUTSIDE BATHROOMS	58.42
1012204157-2	95115	10/30/2020	100-222-43103	809 CITY HALL	14.86
1013200883-1	95115	10/30/2020	100-222-43103	800 TENNENT AVE PUBLI C SAFETY FACILITY	725.00
1013200883-1	95115	10/30/2020	100-223-43103	800 TENNENT AVE PUBLI C SAFETY FACILITY	145.00
1013200883-1	95115	10/30/2020	100-231-43103	800 TENNENT AVE PUBLI C SAFETY FACILITY	580.00
1013201156-6	95115	10/30/2020	209-554-43103	635 TENNENT AVE YOUTH CTR/CATV	35.36
1013201156-6	95115	10/30/2020	505-119-43103	635 TENNENT AVE YOUTH CTR/CATV	53.04
1013201462-5	95115	10/30/2020	209-552-43103	2500 CHARLES ST SENIOR CENTER	141.73
1013208716-0	95115	10/30/2020	500-641-43103	SEWAGE PLNT-FT OF TENNENT	2,323.55
10132207186-4	95115	10/30/2020	209-558-43103	601 TENNENT AVE PUBLIC MEETING HALL	8.66
1015200813-5	95115	10/30/2020	200-342-43103	2149 1/2 APPIAN WAY TRAFFIC SIGNAL	47.14
1015204368-0	95115	10/30/2020	200-342-43103	APPIAN WAY & TARA HILLS TRAFFIC SIGNAL	120.82
1015205137-5	95115	10/30/2020	209-557-43103	2450 SIMAS AVE SWIM CTR	850.79
1015207509-3	95115	10/30/2020	200-342-43103	TARA HILLS DR 500 FT APPIAN WAY TRAFFIC SIGNAL	51.94
1016200217-4	95115	10/30/2020	100-345-43103	TENNENT & PARK ST CLUB HOUSE	17.18
1016200923-9	95115	10/30/2020	100-110-43103	2131 PEAR ST	114.81
1016200923-9	95115	10/30/2020	100-111-43103	2131 PEAR ST	151.07
1016200923-9	95115	10/30/2020	100-112-43103	2131 PEAR ST	166.17
1016200923-9	95115	10/30/2020	100-115-43103	2131 PEAR ST	413.92
1016200923-9	95115	10/30/2020	100-116-43103	2131 PEAR ST	120.85
1016200923-9	95115	10/30/2020	100-117-43103	2131 PEAR ST	1,344.49
1016200923-9	95115	10/30/2020	100-343-43103	2131 PEAR ST	2,504.67
1016200923-9	95115	10/30/2020	200-342-43103	2131 PEAR ST	438.09
1016200923-9	95115	10/30/2020	212-461-43103	2131 PEAR ST	181.28
1016200923-9	95115	10/30/2020	212-462-43103	2131 PEAR ST	456.22
1016200923-9	95115	10/30/2020	285-464-43103	2131 PEAR ST	151.07

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
1016202506-2	95115	10/30/2020	215-341-43103	701 Pinon/2489 San Pablo-Electric CHGS	31.67
1016202969-3	95115	10/30/2020	201-343-43103	600 Tennent Ave-Blackies Storage	21.02
1016203537-0	95115	10/30/2020	100-343-43103	659 TENNENT AVE PARKING LOT LIGHTS	93.59
1016203850-0	95115	10/30/2020	100-345-43103	601 TENNENT AVE CARETAKER'S SHED	190.70
1016203914-5	95115	10/30/2020	100-345-43103	FERNANDEZ PARK BALLPARK LIGHTING	120.72
1016204065-3	95115	10/30/2020	209-559-43103	2937 PINOLE VALLEY RD TENNIS CT LIGHTS	483.14
1016204612-4	95115	10/30/2020	201-343-43103	2100 SAN PABLO AVE FARIA HOUSE	41.36
1016205274-9	95115	10/30/2020	201-343-43103	2361 SAN PABLO AVE OLD BANK BUILDING	50.56
1016206969-3	95115	10/30/2020	201-343-43103	2361 SAN PABLO AVE OLD BANK BUILDING	100.14
1016207964-5	95115	10/30/2020	310-348-43103	2680 PINOLE VALLEY RD MEDIAN IRRIGATION SHOPPING C	11.35
1016209985-2	95115	10/30/2020	201-343-43103	NEAR 795 FERNANDEZ PARKING LOT LIGHTS	129.24
1019200081-8	95115	10/30/2020	200-342-43103	2501 SAN PABLO AVE TRAFFIC CONTROLLER	77.09
1019200209-7	95115	10/30/2020	200-342-43103	S/E CORNER SAN PABLO AVE & TENNENT TRAFFIC SIGNAL	85.47
1019200466-5	95115	10/30/2020	209-554-43103	635 TENNENT AVE YOUTH CTR/CATV	10.51
1019200466-5	95115	10/30/2020	505-119-43103	635 TENNENT AVE YOUTH CTR/CATV	15.77
1019202615-4	95115	10/30/2020	100-345-43103	S/E CORNER OF ROGERS & NOB HILL SPRINKLER SYSTEM	10.51
1019202793-5	95115	10/30/2020	200-342-43103	1451 FITZGERALD DR TRAFFIC SIGNAL	81.83
1019203311-4	95115	10/30/2020	200-342-43103	PINOLE VALLEY RD & HENRY TRAFFIC CONTROLLER	107.03
1019204193-5	95115	10/30/2020	200-342-43103	HWY 80 PINOLE VALLEY RD TRAFFIC CONTROLLER	57.11
1019205127-9	95115	10/30/2020	500-642-43103	893 1/2 SAN PABLO AVE PUMP STATION	130.07
1019205374-3	95115	10/30/2020	200-342-43103	1220 PINOLE VALLEY RD TRAFFIC SIGNAL	90.66
1019205387-9	95115	10/30/2020	100-345-43103	588 MARLESTA RD LOUIS FRANCIS PARK	44.57
1019207114-1	95115	10/30/2020	200-342-43103	2429 SAN PABLO AVE	60.09
1019208086-2	95115	10/30/2020	200-342-43103	N/S BORDER CITY OF PINOLE	114.22
1019209824-8	95115	10/30/2020	310-347-43103	1303 PINOLE VALLEY RD TRAFFIC CONTROL SVC	111.91
1020201121-2	95115	10/30/2020	200-342-43103	DEL MONTE & SAN PABLO TRAFFIC CONTROL LIGHT	69.29
1020201233-0	95115	10/30/2020	200-342-43103	SAN PABLO AVE TRAFFIC SIGNAL	94.87
1020202620-9	95115	10/30/2020	200-342-43103	N/W CORNER APPIAN WAY & FITZGERALD DR TRAFFIC SIG	99.46
1020208687-9	95115	10/30/2020	200-342-43103	FITZGERALD DR IFO LONG JOHN SILVERS TRAFFIC SIGNAL	89.48
109309302020	95054	10/23/2020	500-642-43103	W END/HAZEL AVE SEWAGE PLANT	680.63
180110092020	95054	10/23/2020	209-553-43103	2454 SIMAS AVE REC CTR & POOL	12.96
218210012020	95054	10/23/2020	200-342-43103	OAKRIDGE/SAN PABLO AVE TRAFFIC SIGNAL	59.85

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
222209242020	95054	10/23/2020	100-345-43103	STREET AND HIGHWAY LIGHTING	49.39
222209242020	95054	10/23/2020	200-342-43103	STREET AND HIGHWAY LIGHTING	13,914.51
222209242020	95054	10/23/2020	310-347-43103	STREET AND HIGHWAY LIGHTING	280.00
222209242020	95054	10/23/2020	310-348-43103	STREET AND HIGHWAY LIGHTING	400.00
383410062020	95054	10/23/2020	100-231-43103	3790 PINOLE VALLEY RD FIRESTATION	25.19
425609252020	95054	10/23/2020	500-641-43103	11 TENNANT AVE	67,287.69
443009252020	95054	10/23/2020	100-345-43103	S/O MARLESTA 1ST POLE-SPRINKLER CONTROLLER	11.36
604310092020	95054	10/23/2020	100-231-43103	3790 PINOLE VALLEY RD	49.73
652109282020	95054	10/23/2020	200-342-43103	IFO 971 SAN PABLO AVE-TRAFFIC SIGNAL CONTROL	107.12
689709282020	95054	10/23/2020	200-342-43103	PINOLE VALLEY RD & ESTATES AVE-TRAFFIC LIGHT CTRL	62.65
851109242020	95054	10/23/2020	100-345-43103	W/S PINOLE SHORES DR-SPRINKLER CONTROLLER	11.84
992909242020	95054	10/23/2020	201-343-43103	790 PINOLE SHORES DR-NEW METAL BUILDING	42.62
996109252020	95054	10/23/2020	209-552-43103	2500 CHARLES ST-SENIOR CENTER	2,106.33
				Vendor PGE01 - PG&E Total:	**99,542.42**
Vendor: 1009 - PRECISION IT CONSULTING					
11101	95118	10/30/2020	525-118-42101	PROFESSIONAL SERVICES IT	431.06
11102	95118	10/30/2020	525-118-42101	PROFESSIONAL SERVICES IT	437.06
11123	95118	10/30/2020	525-118-42101	PROFESSIONAL SERVICES IT	12,500.00
11123	95118	10/30/2020	525-118-42105	PROFESSIONAL SERVICES IT	820.00
11123	95118	10/30/2020	525-118-42105	PROFESSIONAL SERVICES IT	995.00
11123	95118	10/30/2020	525-118-42106	PROFESSIONAL SERVICES IT	305.30
11123	95118	10/30/2020	525-118-42106	PROFESSIONAL SERVICES IT	80.30
11133	95118	10/30/2020	525-118-42510	PROFESSIONAL SERVICES IT	2,793.29
				Vendor 1009 - PRECISION IT CONSULTING Total:	**18,362.01**
Vendor: PRO18 - PROTECTION 1 / ADT					
09302020	95055	10/23/2020	209-553-42108	TINY TOTS ALARM MONITORING SVCS	78.45
				Vendor PRO18 - PROTECTION 1 / ADT Total:	**78.45**
Vendor: 2025 - RAY MORGAN COMPANY, LLC.					
3108401	95119	10/30/2020	525-118-42107	IT COPIERS	675.37
				Vendor 2025 - RAY MORGAN COMPANY, LLC. Total:	**675.37**
Vendor: SHR02 - SHRED DEFENSE INC					
33420	95120	10/30/2020	100-222-42101	PD ON SITE PULVERIZATION SERVICES	166.40
				Vendor SHR02 - SHRED DEFENSE INC Total:	**166.40**
Vendor: SIE09 - SIERRA TRUCK AND VAN, INC.					
300928009	95056	10/23/2020	100-343-42107	FUEL CELL PUMP INSTALL	2,453.21
				Vendor SIE09 - SIERRA TRUCK AND VAN, INC. Total:	**2,453.21**
Vendor: STA25 - STATE WATER RESOURCES CONTROL BOARD					
10262020	95121	10/30/2020	500-641-42107	WPCP OPERATOR RENEWAL	150.00
				Vendor STA25 - STATE WATER RESOURCES CONTROL BOARD Total:	**150.00**
Vendor: 1253 - TARAH ORNELAS					
490	95057	10/23/2020	209-552-43809	NEWSLETTERS SC	311.80
				Vendor 1253 - TARAH ORNELAS Total:	**311.80**
Vendor: TAR07 - TARGET SOLUTIONS LEARNING, LLC					
INV2181	95122	10/30/2020	100-231-42106	FIRE SOFTWARE	1,424.00
				Vendor TAR07 - TARGET SOLUTIONS LEARNING, LLC Total:	**1,424.00**

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: KRI01 - TERRI KRIEGER					
10202020	95058	10/23/2020	100-117-41101	2020 RETIREE MEDICARE REIMBURSEMENT - NOV 20	202.40
				Vendor KRI01 - TERRI KRIEGER Total:	**202.40**
Vendor: CPC01 - THE CALIFORNIA PEACE OFFICERS' ASSOCIATION					
264350	95059	10/23/2020	100-221-42401	PEACE OFFICER MEMBERSHIP	125.00
				Vendor CPC01 - THE CALIFORNIA PEACE OFFICERS' ASSOCIATION Total:	**125.00**
Vendor: TRA20 - TRANSUNION RISK AND ALTERNATIVE DATA					
263397-202009-1	95123	10/30/2020	525-118-42510	PD DATA	111.40
				Vendor TRA20 - TRANSUNION RISK AND ALTERNATIVE DATA Total:	**111.40**
Vendor: UND01 - UNDERGROUND SERVICE ALERT					
124265DIG20	95060	10/23/2020	500-642-42101	CALIFORNIA STATE FEE FOR REGULATORY COSTS	1,034.76
				Vendor UND01 - UNDERGROUND SERVICE ALERT Total:	**1,034.76**
Vendor: UNI17 - UNIQUE PRINTING					
27521	95124	10/30/2020	100-231-42201	FIRE COPY SERVICE 4 PART NCR	355.88
				Vendor UNI17 - UNIQUE PRINTING Total:	**355.88**
Vendor: UNI38 - UNIVAR USA INC					
48769544	95125	10/30/2020	500-641-44303	WPCP SOD HYPO CHLOR	3,627.56
48777140	95125	10/30/2020	500-641-44303	WPCP BISULFITE	6,029.52
				Vendor UNI38 - UNIVAR USA INC Total:	**9,657.08**
Vendor: UNI07 - UNIVERSAL BUILDING SVCS.					
258038	95061	10/23/2020	100-343-42108	CY JANITORAL SUPPLIES	316.28
258209	95061	10/23/2020	100-231-42108	PD - JANITORIAL SUPPLIES	198.26
480946	95061	10/23/2020	500-641-42108	TP - MONTHLY JANITORAL SERVICES SEP 2020	508.00
				Vendor UNI07 - UNIVERSAL BUILDING SVCS. Total:	**1,022.54**
Vendor: USB06 - US BANK					
424988186	95126	10/30/2020	525-118-42107	IT COPY MACHINES	2,491.56
5881055	95127	10/30/2020	750-463-42101	PINOLE VISTA REDEV TAX ALLOCATION	2,255.00
				Vendor USB06 - US BANK Total:	**4,746.56**
Vendor: VAL04 - VALLEJO FIRE EXTINGUISHER					
89102	95062	10/23/2020	500-641-42108	TP - FIRE EXTINGUSHER MAINTENANCE	546.90
89603	95128	10/30/2020	500-641-42108	WPCP FIRE EXTINGUISHER SERVICE	517.69
90113	95128	10/30/2020	500-641-42108	WPCP FIRE EXTINGUISER SERVICE	373.64
				Vendor VAL04 - VALLEJO FIRE EXTINGUISHER Total:	**1,438.23**
Vendor: 2039 - VNC HERCULES PET CLINIC, INC.					
1262120	95063	10/23/2020	100-221-42514	PD - K9 SERVICES	224.32
				Vendor 2039 - VNC HERCULES PET CLINIC, INC. Total:	**224.32**
Vendor: WKH00 - W K HYDRAULICS INC					
6620	95129	10/30/2020	500-641-42107	WPCP - CYLINDER TELESCOPIC TRUCK	2,036.73
				Vendor WKH00 - W K HYDRAULICS INC Total:	**2,036.73**
Vendor: WAT20 - WATSON MARLOW, INC.					
S136435	95130	10/30/2020	500-641-42107	WPCP DOSE TUBES	301.65
				Vendor WAT20 - WATSON MARLOW, INC. Total:	**301.65**
Vendor: WES01 - WESTERN EXTERMINATOR CO.					
8509516	95064	10/23/2020	209-552-42108	PSC & WPCP EXTERMINATOR SERVICES	71.00
8509516	95064	10/23/2020	500-641-42108	PSC & WPCP EXTERMINATOR SERVICES	69.00
				Vendor WES01 - WESTERN EXTERMINATOR CO. Total:	**140.00**

Return to Agenda

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: XER01 - XEROX CORPORATION					
011393729	95131	10/30/2020	525-118-42107	IT XEROX COPIERS	192.85
011661285	95131	10/30/2020	525-118-42107	IT XEROX COPIERS	288.02
011661286	95131	10/30/2020	525-118-42107	IT XEROX COPIERS	213.68
011661287	95131	10/30/2020	525-118-42107	IT XEROX COPY MACHINES	192.85
				Vendor XER01 - XEROX CORPORATION Total:	**887.40**
				Grand Total:	**426,319.32**

Report Summary

Fund Summary

Fund	Payment Amount
100 - General Fund	149,164.65
200 - Gas Tax Fund	23,560.93
201 - Restricted Real Estate Maintenance Fund	1,017.54
204 - Police Grants	349.16
207 - NPDES Storm Water Fund	2,233.89
209 - Recreation Fund	9,013.63
212 - Building & Planning	31,595.55
215 - Measure C and J Fund	422.75
285 - Housing Land Held for Resale	249.72
310 - Lighting & Landscape Districts	2,363.04
500 - Sewer Enterprise Fund	151,060.88
505 - Cable Access TV	68.81
525 - Information Systems	52,902.62
750 - Recognized Obligation Retirement Fund	2,316.15
Grand Total:	**426,319.32**

Account Summary

Account Number	Account Name	Payment Amount
100-10601	Gas Tanks/Corp Yard	13,280.88
100-110-43103	Utilities/Electricity & Pow…	114.81
100-111-43103	Utilities/Electricity & Pow…	151.07
100-112-42514	Admin Exp/Special Depart	353.70
100-112-43103	Utilities/Electricity & Pow…	166.17
100-114-42102	Prof Svcs/Attorney Servic…	50,907.96
100-115-43103	Utilities/Electricity & Pow…	413.92
100-116-43103	Utilities/Electricity & Pow…	120.85
100-117-41101	Retiree Benefits/Medical-…	3,866.16
100-117-42101	Prof Svcs/Professional Ser…	800.00
100-117-43103	Utilities/Electricity & Pow…	1,344.49
100-221-35113	Tow Release Fees	120.00
100-221-42101	Prof Svcs/Professional Ser…	921.01
100-221-42107	Prof Svcs/Equipment Mai…	80.00
100-221-42401	Dues & Pub/Memberships	125.00
100-221-42514	Admin Exp/Special Depart	400.52
100-221-46201	Insurance/General Liability	5,183.00
100-222-42101	Prof Svcs/Professional Ser…	166.40
100-222-42105	Prof Svcs/Network Maint…	11,714.48
100-222-42108	Prof Svcs/Building-Structu…	280.52
100-222-42201	Office Expense	46.98
100-222-42514	Admin Exp/Special Depart	32.18
100-222-43103	Utilities/Electricity & Pow…	739.86
100-223-42108	Prof Svcs/Building-Structu…	11.36
100-223-43103	Utilities/Electricity & Pow…	145.00
100-231-42101	Prof Svcs/Professional Ser…	19,640.00
100-231-42104	Prof Svcs/Paramedic Servi…	3,551.98
100-231-42106	Prof Svcs/Software Maint…	1,424.00
100-231-42107	Prof Svcs/Equipment Mai…	2,699.22
100-231-42108	Prof Svcs/Building-Structu…	1,981.18
100-231-42201	Office Expense	355.88
100-231-43102	Utilities/Water	1,269.68
100-231-43103	Utilities/Electricity & Pow…	1,186.48
100-231-43105	Utilities/Cable	65.10
100-343-42107	Prof Svcs/Equipment Mai…	2,534.21
100-343-42108	Prof Svcs/Building-Structu…	912.14
100-343-43102	Utilities/Water	1,261.62
100-343-43103	Utilities/Electricity & Pow…	2,598.26
100-343-44410	Safety Clothing	1,291.82

Account Summary

Account Number	Account Name	Payment Amount
100-343-46201	Insurance/General Liability	3,912.41
100-345-42108	Prof Svcs/Building-Structu…	7,304.14
100-345-43102	Utilities/Water	5,175.52
100-345-43103	Utilities/Electricity & Pow…	514.69
200-342-42101	Prof Svcs/Professional Ser…	6,986.00
200-342-42108	Prof Svcs/Building-Structu…	326.00
200-342-42514	Admin Exp/Special Depart	110.78
200-342-43103	Utilities/Electricity & Pow…	15,898.15
200-342-47205	Improvements/Streets	240.00
201-343-42108	Prof Svcs/Building-Structu…	532.60
201-343-42513	Admin Exp/Rent	100.00
201-343-43103	Utilities/Electricity & Pow…	384.94
204-227-42514	Admin Exp/Special Depart	349.16
207-344-42101	Prof Svcs/Professional Ser…	1,733.89
207-344-42107	Prof Svcs/Equipment Mai…	500.00
209-20308	Deposits Payable/Recreat…	500.00
209-552-38112	Rental Income/Facility Re…	50.00
209-552-42108	Prof Svcs/Building-Structu…	269.00
209-552-43103	Utilities/Electricity & Pow…	2,248.06
209-552-43809	Program Cost/Newsletter	311.80
209-553-42108	Prof Svcs/Building-Structu…	284.45
209-553-43102	Utilities/Water	30.36
209-553-43103	Utilities/Electricity & Pow…	12.96
209-554-38401	Other Rev/Contributions	60.05
209-554-42514	Admin Exp/Special Depart	39.77
209-554-43103	Utilities/Electricity & Pow…	45.87
209-557-42108	Prof Svcs/Building-Structu…	2,769.26
209-557-43102	Utilities/Water	981.76
209-557-43103	Utilities/Electricity & Pow…	850.79
209-558-43103	Utilities/Electricity & Pow…	8.66
209-559-43102	Utilities/Water	67.70
209-559-43103	Utilities/Electricity & Pow…	483.14
212-20340	Developer Deposit/Appian..	58.25
212-461-42101	Prof Svcs/Professional Ser…	9,918.75
212-461-42514	Admin Exp/Special Depart	1,311.30
212-461-43103	Utilities/Electricity & Pow…	181.28
212-462-42101	Prof Svcs/Professional Ser…	19,669.75
212-462-43103	Utilities/Electricity & Pow…	456.22
215-341-43101	Utilities/Telephone	391.08
215-341-43103	Utilities/Electricity & Pow…	31.67
285-464-42101	Prof Svcs/Professional Ser…	98.65
285-464-43103	Utilities/Electricity & Pow…	151.07
310-347-42101	Prof Svcs/Professional Ser…	474.24
310-347-42108	Prof Svcs/Building-Structu…	60.00
310-347-43103	Utilities/Electricity & Pow…	391.91
310-348-42101	Prof Svcs/Professional Ser…	474.24
310-348-42108	Prof Svcs/Building-Structu…	65.00
310-348-43102	Utilities/Water	486.30
310-348-43103	Utilities/Electricity & Pow…	411.35
500-10601	Gas Tanks/Corp Yard	2,188.04
500-641-42107	Prof Svcs/Equipment Mai…	13,564.19
500-641-42108	Prof Svcs/Building-Structu…	13,902.23
500-641-42201	Office Expense	127.76
500-641-43103	Utilities/Electricity & Pow…	69,611.24
500-641-44302	Other Materials Supp/Slu…	9,770.79
500-641-44303	Other Materials Supp/Ch…	21,534.99
500-641-44305	Other Materials Supp/Lab…	2,446.00
500-641-44410	Safety Clothing	102.55

Account Summary

Account Number	Account Name	Payment Amount
500-642-42101	Prof Svcs/Professional Ser…	1,034.76
500-642-42108	Prof Svcs/Building-Structu…	65.23
500-642-42510	Admin Exp/Software Purch	15,795.00
500-642-43103	Utilities/Electricity & Pow…	810.70
500-642-44410	Safety Clothing	107.40
505-119-43103	Utilities/Electricity & Pow…	68.81
525-118-42101	Prof Svcs/Professional Ser…	13,368.12
525-118-42105	Prof Svcs/Network Maint…	8,235.00
525-118-42106	Prof Svcs/Software Maint…	15,361.60
525-118-42107	Prof Svcs/Equipment Mai…	4,054.33
525-118-42510	Admin Exp/Software Purch	3,651.10
525-118-43101	Utilities/Telephone	8,232.47
750-463-42101	Prof Svcs/Professional Ser…	2,316.15
	Grand Total:	**426,319.32**

Project Account Summary

Project Account Key		Payment Amount
None		426,319.32
	Grand Total:	**426,319.32**

Approved by:_____ Date: 10/29/2020

Return to Agenda

CITY COUNCIL REPORT

7C

DATE: NOVEMBER 3, 2020

TO: MAYOR AND COUNCILMEMBERS

FROM: HECTOR DE LA ROSA, ASSISTANT CITY MANAGER

SUBJECT: FIXING THE EMPLOYER'S CONTRIBUTION AT AN EQUAL AMOUNT FOR EMPLOYEES AND ANNUITANTS UNDER THE PUBLIC EMPLOYEES' MEDICAL AND HOSPITAL CARE ACT WITH RESPECT TO AFSCME, ELECTED OFFICIALS, MANAGEMENT AND UNREPRESENTED/CONFIDENTIAL EMPLOYEES

RECOMMENDATION

It is recommended that the City Council adopt Resolutions:

1. Fixing the Employer's Contribution at an equal amount for Employees and Annuitants under the Public Employees' Medical and Hospital Care Act with respect to Management Employees; and

2. Fixing the Employer's Contribution at an equal amount for Employees and Annuitants under the Public Employees' Medical and Hospital Care Act with respect to Unrepresented /Confidential Employees; and

3. Fixing the Employer's Contribution at an equal amount for Employees and Annuitants under the Public Employees' Medical and Hospital Care Act with respect to Elected Officials; and

4. Fixing the Employer's Contribution at an equal amount for Employees and Annuitants under the Public Employees' Medical and Hospital Care Act with respect to AFSCME, Local 512 Employees.

BACKGROUND

Through an agreement with CalPERS, the City Council elected to cover employees under the Public Employees' Medical and Hospital Care Act as well as to pay for a portion of the premiums for employees and dependents. Under the agreement, the City designated seven groups, which would be eligible to participate in the CalPERS Health plans. The groups were Local 1, AFSCME, PPEA, IAFF, Management, Unrepresented/Confidential and Elected. According to CalPERS, any changes to the Health Plan premiums paid by the City for any group must be done through a Resolution approved by the Council.

On January 1st of each year, CalPERS implements its medical premiums for that particular calendar year. Per the negotiated MOU's for some of the above bargaining units, the City agreed to pay the 2020 Kaiser premiums towards the employee's 2021 health plan premiums based on family status. For calendar year 2021, the CalPERS Kaiser monthly medical premiums increased by 5.875% from the prior year. Other CalPERS Medical Plans reflect both decreases and increases in premiums.

REVIEW AND ANALYSIS

The City has negotiated a successor Memorandum of Understanding (MOU) with AFSCME, which provides for the City to pay up to the 2020 Kaiser monthly health premiums for the employees effective January 1, 2021. The other represented groups have different amounts which the City agreed to pay based on when their MOU's were negotiated and approved.

The attached resolutions exclude PPEA, IAFF, and Local 1 as they have negotiated different amounts which the City agreed to pay based on when their MOU's were negotiated and approved.

The 2021 Kaiser monthly premiums are as follows.

One Party Coverage:	$ 813.64
Two Party Coverage:	$1,627.28
Family Coverage:	$2,115.46

The 2020 Kaiser monthly premiums are as follows.

One Party Coverage:	$ 768.49
Two Party Coverage:	$1,536.98
Family Coverage:	$1,998.07

Traditionally Management, Elected and Unrepresented/Confidential Employees have received the same benefits as AFSCME. Therefore, attached are resolutions authorizing payment up to the 2020 Kaiser premiums for those groups.

The MOU's between the City and PPEA, Local 1, and IAFF are set to expire on June 30, 2021 and June 30, 2022, respectively. As such, there is no provisions in their existing MOU's for an increase in the City's contribution towards Medical premiums effective January 1, 2021.

The California Public Employees' Retirement System (CalPERS) requires that the new cap be formally adopted by resolution for each bargaining unit or group and then all resolutions forwarded to their office for official notification and processing. Approval of the attached Resolutions will become effective January 1, 2021.

FISCAL IMPACT

In FY 2020-21, the City budgeted a total of $1,687,569 for payment of medical premiums for active employees. Based on the an analysis of the City's responsibility towards medical insurance, the City has budgeted sufficient funds to cover its obligation.

ATTACHMENTS:

A Resolution for Management Employees
B Resolution for Unrepresented/Confidential Employees
C Resolution for Elected Officials
D Resolution for AFSCME Employees

Return to Agenda

ATTACHMENT A

RESOLUTION NO. 2020-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, IN THE MATTER OF FIXING THE EMPLOYER'S CONTRIBUTION AT AN EQUAL AMOUNT FOR EMPLOYEES AND ANNUITANTS UNDER THE PUBLIC EMPLOYEES' MEDICAL AND HOSPITAL CARE ACT WITH RESPECT TO A RECOGNIZED EMPLOYEE ORGANIZATION

(Management Employees)

WHEREAS, (1) the City of Pinole is a contracting agency under Government Code Section 22920 and subject to the Public Employees' Medical and Hospital Care Act (the "Act") for participation by members of Management Employees; and

WHEREAS, (2) Government Code Section 22892(a) provides that a contracting agency subject to the Act shall fix the amount of employer contribution by resolution; and

WHEREAS, (3) Government Code Section 22892(b) provides that the employer contribution shall be an equal amount for both employees and annuitants, but may not be less than the amount prescribed by Section 22892(b) of the Act.

NOW, THEREFORE, BE IT RESOLVED (a) that the employer's contribution, effective January 1, 2021, for each employee or annuitant shall be the amount necessary to pay the full cost of his/her enrollment, including the enrollment of family members in a health benefits plan up to a maximum of $768.25 per month with respect to employee or annuitant enrolled for self alone, $1,536.50 per month for employee or annuitant enrolled for self and one family member, and $1997.45 per month for employee or annuitant enrolled for self and two or more family members, plus administrative fees and Contingency Reserve Fund assessments; and be it further resolved

Section 1. that the City of Pinole has fully complied with any and all applicable provisions of Government Code 7507 in electing the benefits set forth above.

Section 2. that the participation of the employees and annuitants of the City of Pinole shall be subject to determination of its status as an "agency or instrumentality of the state or political subdivision of a State" that is eligible to participate in a governmental plan within the meaning of Section 414(d) of the Internal Revenue Code, upon publication of final Regulations pursuant to such Section. If it is determined that the City of Pinole would not qualify as an agency or instrumentality of the state or political subdivision of a State under such final Regulations, CalPERS may be obligated, and reserves the right to terminate the health coverage of all participants of the employer.

Section 3. that the executive body appoint and direct, and it does hereby appoint and direct, the City Manager of the City of Pinole, to file with the Board a verified copy of this resolution, and to perform on behalf of the City Council all functions required of it under the Act.

Return to Agenda

ATTACHMENT A

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Pinole on this **3rd** day of **November 2020** by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

I hereby certify that the foregoing resolution was introduced, passed and adopted on adopted on this 3rd day of November, 2020.

_____

Heather Iopu, CMC
City Clerk

Return to Agenda

ATTACHMENT B

RESOLUTION NO. 2020-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, IN THE MATTER OF FIXING THE EMPLOYER'S CONTRIBUTION AT AN EQUAL AMOUNT FOR EMPLOYEES AND ANNUITANTS UNDER THE PUBLIC EMPLOYEES' MEDICAL AND HOSPITAL CARE ACT WITH RESPECT TO A RECOGNIZED EMPLOYEE ORGANIZATION

(Unrepresented/Confidential Employees)

WHEREAS, (1) the City of Pinole is a contracting agency under Government Code Section 22920 and subject to the Public Employees' Medical and Hospital Care Act (the "Act") for participation by members of the Unrepresented/Confidential Employees; and

WHEREAS, (2) Government Code Section 22892(a) provides that a contracting agency subject to the Act shall fix the amount of employer contribution by resolution; and

WHEREAS, (3) Government Code Section 22892(b) provides that the employer contribution shall be an equal amount for both employees and annuitants, but may not be less than the amount prescribed by Section 22892(b) of the Act; and

NOW, THEREFORE, BE IT RESOLVED (a) that the employer's contribution, effective January 1, 2021, for each employee or annuitant shall be the amount necessary to pay the full cost of his/her enrollment, including the enrollment of family members in a health benefits plan up to a maximum of $768.49 per month with respect to employee or annuitant enrolled for self alone, $1,536.98 per month for employee or annuitant enrolled for self and one family member, and $1998.07 per month for employee or annuitant enrolled for self and two or more family members, plus administrative fees and Contingency Reserve Fund assessments; and be it further resolved

Section 1. that the City of Pinole has fully complied with any and all applicable provisions of Government Code 7507 in electing the benefits set forth above.

Section 2. that the participation of the employees and annuitants of the City of Pinole shall be subject to determination of its status as an "agency or instrumentality of the state or political subdivision of a State" that is eligible to participate in a governmental plan within the meaning of Section 414(d) of the Internal Revenue Code, upon publication of final Regulations pursuant to such Section. If it is determined that the City of Pinole would not qualify as an agency or instrumentality of the state or political subdivision of a State under such final Regulations, CalPERS may be obligated, and reserves the right to terminate the health coverage of all participants of the employer.

Section 3. that the executive body appoint and direct, and it does hereby appoint and direct, the City Manager of the City of Pinole, to file with the Board a verified copy of this resolution, and to perform on behalf of the City Council all functions required of it under the Act.

Return to Agenda

ATTACHMENT B

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Pinole on this **3rd** day of **November 2020** by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

I hereby certify that the foregoing resolution was introduced, passed and adopted on adopted on this 3rd day of November, 2020.

_____

Heather Iopu, CMC
City Clerk

Return to Agenda

ATTACHMENT C

RESOLUTION NO. 2020-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, IN THE MATTER OF FIXING THE EMPLOYER'S CONTRIBUTION AT AN EQUAL AMOUNT FOR EMPLOYEES AND ANNUITANTS UNDER THE PUBLIC EMPLOYEES' MEDICAL AND HOSPITAL CARE ACT WITH RESPECT TO A RECOGNIZED EMPLOYEE ORGANIZATION

(Elected Officials)

WHEREAS, (1) the City of Pinole is a contracting agency under Government Code Section 22920 and subject to the Public Employees' Medical and Hospital Care Act (the "Act") for participation by Elected Official members; and

WHEREAS, (2) Government Code Section 22892(a) provides that a contracting agency subject to the Act shall fix the amount of employer contribution by resolution; and

WHEREAS, (3) Government Code Section 22892(b) provides that the employer contribution shall be an equal amount for both employees and annuitants, but may not be less than the amount prescribed by Section 22892(b) of the Act; and

NOW, THEREFORE, BE IT RESOLVED (a) that the employer's contribution, effective January 1, 2021, for each employee or annuitant shall be the amount necessary to pay the full cost of his/her enrollment, including the enrollment of family members in a health benefits plan up to a maximum of $768.49 per month with respect to employee or annuitant enrolled for self alone, $1,536.98 per month for employee or annuitant enrolled for self and one family member, and $1998.07 per month for employee or annuitant enrolled for self and two or more family members, plus administrative fees and Contingency Reserve Fund assessments; and be it further resolved

Section 1. that the City of Pinole has fully complied with any and all applicable provisions of Government Code 7507 in electing the benefits set forth above.

Section 2. that the participation of the employees and annuitants of the City of Pinole shall be subject to determination of its status as an "agency or instrumentality of the state or political subdivision of a State" that is eligible to participate in a governmental plan within the meaning of Section 414(d) of the Internal Revenue Code, upon publication of final Regulations pursuant to such Section. If it is determined that the City of Pinole would not qualify as an agency or instrumentality of the state or political subdivision of a State under such final Regulations, CalPERS may be obligated, and reserves the right to terminate the health coverage of all participants of the employer.

Section 3. that the executive body appoint and direct, and it does hereby appoint and direct, the City Manager of the City of Pinole, to file with the Board a verified copy of this resolution, and to perform on behalf of the City Council all functions required of it under the Act.

Return to Agenda

ATTACHMENT C

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Pinole on this 3rd day of **November 2020** by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

I hereby certify that the foregoing resolution was introduced, passed and adopted on adopted on this 3rd day of November, 2020.

_____

Heather Iopu, CMC
City Clerk

Return to Agenda

ATTACHMENT D

RESOLUTION NO. 2020-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, IN THE MATTER OF FIXING THE EMPLOYER'S CONTRIBUTION AT AN EQUAL AMOUNT FOR EMPLOYEES AND ANNUITANTS UNDER THE PUBLIC EMPLOYEES' MEDICAL AND HOSPITAL CARE ACT WITH RESPECT TO A RECOGNIZED EMPLOYEE ORGANIZATION

(AFSCME, Local 512)

WHEREAS, (1) the City of Pinole is a contracting agency under Government Code Section 22920 and subject to the Public Employees' Medical and Hospital Care Act (the "Act") for participation by members of the AFSCME, Local 512; and

WHEREAS, (2) Government Code Section 22892(a) provides that a contracting agency subject to the Act shall fix the amount of employer contribution by resolution; and

WHEREAS, (3) Government Code Section 22892(b) provides that the employer contribution shall be an equal amount for both employees and annuitants, but may not be less than the amount prescribed by Section 22892(b) of the Act; and

NOW, THEREFORE, BE IT RESOLVED (a) that the employer's contribution, effective January 1, 2021, for each employee or annuitant shall be the amount necessary to pay the full cost of his/her enrollment, including the enrollment of family members in a health benefits plan up to a maximum of $768.49 per month with respect to employee or annuitant enrolled for self alone, $1,536.98 per month for employee or annuitant enrolled for self and one family member, and $1998.07 per month for employee or annuitant enrolled for self and two or more family members, plus administrative fees and Contingency Reserve Fund assessments; and be it further resolved

Section 1. that the City of Pinole has fully complied with any and all applicable provisions of Government Code 7507 in electing the benefits set forth above.

Section 2. that the participation of the employees and annuitants of the City of Pinole shall be subject to determination of its status as an "agency or instrumentality of the state or political subdivision of a State" that is eligible to participate in a governmental plan within the meaning of Section 414(d) of the Internal Revenue Code, upon publication of final Regulations pursuant to such Section. If it is determined that the City of Pinole would not qualify as an agency or instrumentality of the state or political subdivision of a State under such final Regulations, CalPERS may be obligated, and reserves the right to terminate the health coverage of all participants of the employer.

Section 3. that the executive body appoint and direct, and it does hereby appoint and direct, the City Manager of the City of Pinole, to file with the Board a verified copy of this resolution, and to perform on behalf of the City Council all functions required of it under the Act.

Return to Agenda

ATTACHMENT D

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Pinole on this **3rd** day of **November 2020** by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

I hereby certify that the foregoing resolution was introduced, passed and adopted on adopted on this 3rd day of November, 2020.

_____

Heather Iopu, CMC
City Clerk

Return to Agenda

CITY COUNCIL REPORT

7D

DATE: NOVEMBER 3, 2020

TO: MAYOR AND COUNCIL MEMBERS

FROM: TAMARA MILLER, DEVELOPMENT SERVICES DIRECTOR / CITY ENGINEER
MISHA KAUR, SR. PROJECT MANAGER

SUBJECT: ADOPT A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE DEPARTMENT OF TRANSPORTATION (CALTRANS) LOCAL ASSISTANCE DOCUMENTS ASSOCIATED WITH STATE AND FEDERAL GRANT FUNDED PROJECTS

RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing the City Manager to execute Master Agreements, Program Supplemental Agreements, Cooperative Agreements, Right-of-Way Certifications, Fund Exchange Agreements and/or Fund Transfer Agreements and any amendments thereto with the California Department of Transportation (Caltrans).

BACKGROUND

In July 2020, staff submitted a grant application to Caltrans for funding to develop and implement a LRSP for the City of Pinole. Local Road Safety Plans (LRSP) allow local governments to identify, analyze, and prioritize roadway safety improvements on roads within their jurisdiction. In the future, a LRSP (or its equivalent) will be required for agencies to apply for federal Highway Safety Improvement Plan (HSIP) funds.

The maximum amount of grant funding available is calculated based on the population, the roadway centerline miles, and lane miles of the agency. Based on the formula, the maximum LRSP funding amount available to the City of Pinole is $40,000. LRSP grant regulations state that Caltrans will provide funding for 90% of the total cost and requires that the applicant match the remaining 10% with Local Funds. Staff submitted a grant request for the maximum amount of funding available. On October 2, 2020, Caltrans staff informed staff that the City of Pinole's grant application was selected for funding and implementation of a LRSP in an amount of $40,000, with a local match requirement of $4,445.

Steps to develop the LRSP will include an existing conditions assessment, and development of traffic measures in the areas of engineering, education, encouragement, enforcement, emerging technologies along with associated evaluation. The final LRSP

will include a prioritized list of roadway infrastructure improvements in the City of Pinole. Upon implementation of a LRSP, the City will be more competitive in securing grant funding for local roadway improvements.

On October 22, 2020, the City received a packet from Caltrans stating that a Master Agreement with Caltrans, along with a Program Supplemental Agreement for the LRSP project, will need to be executed in order to release project funding to the City. Caltrans also requires a certified authorizing resolution that clearly identifies an authorized representative to execute these documents.

REVIEW & ANALYSIS

The Master Agreement regulates how the City will apply, administer, and close out current and future State funded projects. In the Master Agreement, a local agency agrees to comply with all Federal and state laws, regulations, policies, and procedures relative to the design, right-of-way acquisition, environmental compliance, construction, and maintenance of a completed facility. It is anticipated that this Master Agreement, once in place, will cover the administering of future grants that the City will apply for relating to Caltrans. Many of these types of documents are time sensitive and authorizing the City Manager to sign and execute the documents will ensure timely submittals to Caltrans.

The Program Supplemental Agreement (PSA) formalizes the financial responsibilities and provisions for a specific Federal aid or state funded project. The PSA identifies the types of and amounts of federal, state, and local funds used to finance the locally sponsored project.

In order to expedite reimbursement to the City for projects including Federal and/or State funds, Caltrans has requested that the City adopt a “blanket” resolution delegating authority to approve agreements with Caltrans for local assistance Federal or State funded projects.

The proposed resolution (Attachment A) provides a “blanket” authorization for the City Manager to execute Caltrans Local Assistance documents associated with state and federal grant funded projects on behalf of the City Council. Typical documents included in the state and federal funding process include, but are not limited to Master Agreements, Program Supplemental Agreements, Cooperative Agreements, Right-of-Way Certifications, Fund Exchange Agreements and/or Fund Transfer Agreements.

City Council authority will still be required for initial grant applications, contracts, approvals and policy decisions related to grant funded projects but, by adopting the attached resolution, the associated agreements and certifications required during the course of projects can be executed by the City Manager in a more timely manner.

FISCAL IMPACT

Designating an authorized representative and providing blanket authority to execute Local Assistance documents will reduce staff time and allow for quick turnaround of these agreements resulting in more timely reimbursements to the City.

ATTACHMENT(S)

A. Resolution

Return to Agenda

ATTACHMENT A

RESOLUTION NO. 2020-XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE, COUNY OF CONTRA COSTA, STATE OF CALIFORNIA, AUTHORIZING THE CITY MANAGER TO EXECUTE DEPARTMENT OF TRANSPORTATION (CALTRANS) LOCAL ASSISTANCE DOCUMENTS ASSOCIATED WITH STATE AND FEDERAL GRANT FUNDED PROJECTS

WHEREAS, the City of Pinole is eligible to receive Federal and/or State funding for certain transportation projects through the California Department of Transportation (Caltrans); and

WHEREAS, Master Agreements, Program Supplemental Agreements, Cooperative Agreements, Right-of-Way Certifications, Fund Exchange Agreements and/or Fund Transfer Agreements need to be executed with California Department of Transportation before such funds can be claimed; and

WHEREAS, the City of Pinole wishes to delegate authorization to execute these agreements and any amendments thereto to the City Manager.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pinole does hereby authorize the City Manager to execute all Master Agreements, Program Supplemental Agreements, Cooperative Agreements, Right-of-Way Certifications, Fund Exchange Agreements and/or Fund Transfer Agreements and any amendments thereto with California Department of Transportation.

PASSED AND ADOPTED at a regular meeting of the Pinole City Council held on the 3rd day of November, 2020 by the following vote, to-wit:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

I, hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on the 3rd day of November, 2020

_____

Heather Iopu, CMC
City Clerk

Return to Agenda

CITY COUNCIL REPORT

7E

DATE: NOVEMBER 3, 2020

TO: MAYOR AND COUNCIL MEMBERS

FROM: TAMARA MILLER, DEVELOPMENT SERVICES DIRECTOR / CITY ENGINEER

SUBJECT: AMEND THE BUDGET TO APPROPRIATE FUNDING OF $965,000 FOR THE PURCHASE OF EQUIPMENT FOR PUBLIC WORKS

RECOMMENDATION

It is recommended that the City Council adopt a resolution to amend the budget to appropriate $965,000 for the purchase of equipment for Public Works.

BACKGROUND

The City of Pinole Public Works maintains a large portfolio of public infrastructure. Public Works relies upon a fleet of equipment to achieved needed outcomes for the City infrastructure.

Age, reliability, and regulatory compliance are factors that prompt the City to analyze replacing equipment.

The California Air Resources Board adopted regulations that first require older diesel trucks to be retrofitted with a PM filter, and then replaced in accordance with a codified schedule. There is a variance for equipment used less than 100 hours and or 1000 miles.

REVIEW AND ANALYSIS

At this time, staff has determined that the following pieces of equipment need to be replaced due to changes in air regulations for heavy diesel-powered trucks:

2006 # 44 Hydro Flush Truck
2001 #54 Vacuum Truck
2000 # 49 Ford F650 Bobtail Dump Truck

The trucks are an integral part of Public Works operation and need to be replaced to continue to provide for the maintenance of the City infrastructure.

As anticipated as part of the vehicle replacement program included in the Measure S 2014 spending plan, Public Works has scheduled the replacement of the following equipment:

1989 #28 4x4 F350 Pickup
2002 #29 F150 Pickup

In 2016 we replaced two pickup trucks. However, even with the two fairly new trucks, the average life of our pickups is over 17 years. During COVID 19, we went to single occupant use of our fleet to continue to maintain the City infrastructure during the pandemic. We quickly assessed that the replacement of several vehicles needs to occur as soon as possible.

We have expanded our park and trail vegetation control practices. To further enhance our ability to remove overgrown vegetation, staff recommends that we acquire the following attachments for our Compact Kubota Track Loader:

Boom and Sickle Mower

Staff will seek bids through Sourcewell, a cooperative purchasing organization for government agencies. This type of purchasing is addressed in and compliant with the newly adopted City of Pinole Procurement Policy. Some of the needed equipment may not be available through Sourcewell, so we will use other methods to get bids as detailed in the Procurement Policy. Purchase agreements or awards will be brought back to Council at a later date.

FISCAL IMPACT

Staff has gathered preliminary cost estimates for the recommended equipment and identified funding sources as follows. Sufficient funds are available in each of the proposed sources for the total of $965,000.

Equipment Needed	**Estimated Cost**	**Measure S 2014 Fund 106**	**Equip. Replacement Fund 160**
Ford F350 Pickup	$65,000		$65,000
Ford F350 4x4 Pickup	$65,000		$65,000
Ford F650 Bobtail Dump Truck	$130,000	$66,000	$64,000
Boom and Sickle Mower attachments	$45,000	$45,000	
Total		$111,000	$194,000

Equipment Needed	Estimated Cost	Sewer Collection Fund 500	Solid Waste Project Fund 214
Hydro Flush Truck	$310,000	$207,700	$102,300
Vacuum Truck	$350,000	$234,500	$115,500
Total		$442,200	$217,800

The Finance Director will amend the FY2020/21 budget to reflect Council direction.

ATTACHMENTS

A Resolution

Return to Agenda

ATTACHMENT A

RESOLUTION NO. 2020-___

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, AMEND THE BUDGET TO APPROPRIATE FUNDING OF $965,000 FOR THE PURCHASE OF EQUIPMENT FOR PUBLIC WORKS

WHEREAS, the City of Pinole Public Works is responsible for maintaining the City's infrastructure; and

WHEREAS, Pinole Public Works relies of its equipment to achieve the needed maintenance outcomes; and

WHEREAS, age, reliability and regulatory compliance contribute to the need to replace equipment; and

WHEREAS, City staff is recommending that the City replace three pieces of diesel-powered heavy equipment as they each no longer comply with air emission regulations; and

WHEREAS, City staff is recommending that the City replace two pickup trucks because they are past their useful lifespan; and

WHEREAS, City staff is recommending that the City acquire boom and sickle mower attachments for the Kubota Compact Track Loader for our vegetative management efforts; and

WHEREAS, the funding is available as recommended.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Pinole does hereby appropriate:

1. $442,200 from Sewer Enterprise Fund 500,
2. $217,800 from Solid Waste Project Fund 214,
3. $111,000 from Measure S 2014 Fund 106, and
4. $194,000 from Equipment Replacement Fund 160

in fiscal year 2020-21 for the purchase of equipment for Public Works.

PASSED AND ADOPTED at a regular meeting of the Pinole City Council held on the 3rd day of November 2020 by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

Return to Agenda

ABSTAIN: COUNCILMEMBERS:

I hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on the 3rd day of November 2020.

_____
Heather Iopu, CMC
City Clerk

Return to Agenda

CITY COUNCIL REPORT

7F

DATE: NOVEMBER 3, 2020

TO: MAYOR AND COUNCIL MEMBERS

FROM: TAMARA MILLER, DEVELOPMENT SERVICES DIRECTOR / CITY ENGINEER

SUBJECT: AUTHORIZE THE CITY MANAGER TO EXECUTE THE PURCHASE OF TWO DUMP TRUCKS IN AN AMOUNT OF $428,198.76 AND APPROPRIATE FUNDING

RECOMMENDATION

It is recommended that the City Council adopt a resolution:

1. Authorizing the City Manager to execute the purchase of two dump trucks in an amount of $428,198.76 from NorCal Kenworth; and

2. Appropriate an additional $128,198.76 from Sewer Enterprise Fund 500 in fiscal year (FY) 2020-21 for the purchase.

BACKGROUND

The City of Pinole operates the Pinole Hercules Water Pollution Control Plant (PH WPCP). As a function of the PH WPCP, we own and operate two dump trucks as part of our solids management program. The trucks are used to catch solids from the centrifuge and then are used to haul the solids to a permitted landfill in Contra Costa County. Two trucks are needed because when one is on-route to the landfill, one remains in the truck bay under the centrifuge.

The current trucks have served their full useful life and have recently experienced issues with the watertight covers. Additionally, changes in the California Air Resources Board regulations require older diesel trucks to be retrofitted, if suitable, or removed from service.

REVIEW AND ANALYSIS

The trucks are an integral part of the operation of the PH WPCP and must be replaced as soon as practical to provide reliable and regulatory-compliant functionality.

The City received a bid for the trucks from NorCal Kenworth through Sourcewell, a cooperative purchasing organization for government agencies. This type of purchasing is addressed in and compliant with the newly adopted City of Pinole Procurement Policy.

Proximity to the service facility nearby in San Leandro is a plus. Additionally, the build time for NorCal Kenworth is a fairly quick turnaround.

This bid was brought to the Wastewater Subcommittee on September 2, 2020 as an informational item to update the Committee on the change in price for the already-budgeted trucks. Staff sought grant opportunities and explored the suitability of alternative fuel vehicles. Based on our current equipment to be replaced, we do not qualify for grant funding.

FISCAL IMPACT

The City has already approved the budget amount of $300,000 in the Sewer Enterprise Fund for the purchase of the replacement trucks. An additional appropriation is needed because the trucks will cost $128,198.76 more than originally anticipated. Sufficient funds are available in the Sewer Enterprise Fund.

ATTACHMENTS

A Resolution
B Norcal Kenworth Sourcewell Bid Sheets

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ATTACHMENT A

RESOLUTION NO. 2020-___

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, AWARD THE BID OF $428,198.76 TO NORCAL KENWORTH FOR TWO DUMP TRUCKS AND AUTHORIZE THE FINANCE DIRECTOR TO AMEND THE FY20/21 BUDGET TO PROVIDE FUNDING FOR THIS EQUIPMENT PURCHASE

WHEREAS, the City of Pinole operates the Pinole- Hercules Water Pollution Control Plant (PH WPCP); and

WHEREAS, the City needs two dump trucks as part of the operation of the PH WPCP to haul solids to the landfill; and

WHEREAS, the current two dump trucks must be replaced as they have reached the full service life, are no longer reliable, and do not meet current California Air Resources Board regulations; and

WHEREAS, the City receive a bid from NorCal Kenworth through Sourcewell competitive cooperative supplier; and

WHEREAS, this type of competitive cooperative bidding process complies with the City of Pinole Procurement Policy; and

WHEREAS, NorCal Kenworth provided a competitive bid of $428,198.76 for the purchase of two dump trucks; and

WHEREAS, NorCal can deliver the new trucks in a timely fashion; and

WHEREAS, the City has already approved the budget amount of $300,000 in the Sewer Enterprise Fund for the purchase of the replacement trucks.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City Of Pinole does hereby:

1. Authorize the City Manager to execute the purchase of two dump trucks in an amount of $428,198.76 from NorCal Kenworth; and

2. Appropriate an additional $128,198.76 from Sewer Enterprise Fund 500 in fiscal year 2020-21 for the purchase.

PASSED AND ADOPTED at a regular meeting of the Pinole City Council held on the 3rd day of November 2020 by the following vote:

AYES: COUNCILMEMBERS:

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NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

I hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on the 3rd day of November 2020.

_____
Heather Iopu
City Clerk

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KENWORTH

NORCAL KENWORTH - SAN LEANDRO (B400)
1755 ADAMS AVENUE
SAN LEANDRO, California 94577

PINOLE HERCULES WATER PLANT
11 TENNENT AVE
PINOLE, California 94564
United States of America

David Cedillo
Cell Phone: 510-715-9097
Office Phone: 510-836-6100
Email: david.cedillo@norcalkw.com

RON TOBEY

Office Phone: 510-724-8964
Email: rtobey@ci.pinole.ca.us

Vehicle Summary

Unit

Model:	T880 Series Conventional
Type:	FULL TRUCK
Description 1:	T880 10 Wheeler
Description 2:	

Application

Intended Serv.:	Local pickup & delivery: Vehicles which
Commodity:	Other bulk goods.

Body

Type:	End dump.
Length (ft):	18
Height (ft):	12
Max Laden Weight (lbs):	3000

Trailer

No. of Trailer Axles:	0
Type:	
Length (ft):	0
Height (ft):	0
Kingpin Inset (in):	0
Corner Radius (in):	0

Restrictions

Length (ft):	120
Width (in):	102
Height (ft):	13.5

Chassis

Fr Axle Load (lbs):	16000
Rr Axle Load (lbs):	46000
G.C.W. (lbs):	62000
Road Conditions:	
Class A (Highway)	88
Class B (Hwy/Mtn)	10
Class C (Off-Hwy)	2
Class D (Off-Road)	0
Maximum Grade:	6
Wheelbase (in):	236
Overhang (in):	60
Fr Axle to BOC (in):	74
Cab to Axle (in):	162
Cab to EOF (in):	222
Overall Comb. Length (in):	344.5

Special Req.

California Registry

Approved by: _____ **Date:** _____

Note: All sales are F.O.B. designated plant of manufacture.

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KENWORTH

Sales Code	Std/ Opt	Description	$ List	Weight
Model				
0000810	S	**T880 Series Conventional**	206,646	**15,747**
0070060	S	**T880**	0	**0**
0072000	O	**Chassis operation will not include** a stationary application. Stationary operation is defined as running the engine under load while stationary at a substantial fraction of engine gross horsepower (60% or greater) for an extended period of time (longer than 5 - 10 minutes).	0	**0**
0080055	O	**CARB Idle Emissions Reduction - Cummins**	100	**0**
0090000	S	**Non-Sleeper w/rear axle capacity less than 59K.**	0	**0**
Engine & Equipment				
0123663	O	**X15 470V 470@2000 1750@950** 2017 with Intebrake. Productivity Series N09200 C399 120...Standard Maximum Speed Limit N09260 C121 68....Maximum Accelerator Pedal Ve N09440 C234 NO....Engine Protection Shutdown (N09460 C231 NO....Gear Down Protection (C231) N09580 C133 5.....Timer Setting (C133) N09680 C233 NO....Idle Shutdown Manual Overrul N09480 C132 1400..Max PTO Speed (C132) N09300 C128 68....Maximum Cruise Speed (C128) N09500 C239 YES...Cruise Control Auto Resume (N09520 C238 YES...Auto Engine Brake in Cruise N09780 C190 80....High Ambient Temperature Thr N09740 C188 40....Low Ambient Temperature Thre N09720 C382 YES...Enable Hot Ambient Automatic N09600 C396 YES...Enable Impending Shutdown Wa N09620 C397 60....Timer For Impending Shutdown N09560 C225 YES...Enable Idle Shutdown Park Br N09420 C333 0.....Reserve Speed Limit Offset (N09380 C334 0.....Maximum Cycle Distance (C334 N09360 C400 252...Reserve Speed Function Reset N09400 C401 10....Maximum Active Distance (C40 N09220 C402 0.....Expiration Distance (C402) N09540 C395 0.....Expiration Distance (C395) N09240 C209 120...Hard Maximum Speed Limit (C2 N09760 C189 60....Intermediate Ambient Tempera N09640 C206 35....Engine Load Threshold (C206)	6,628	**584**
1000151	S	**PremierSpec**	0	**0**
1000243	O	**Gearing Analysis: Performance** power before economy results.	0	**0**
1000251	O	**Customer's Typical Operating Spd: 60 MPH.**	0	**0**

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KENWORTH

Sales Code	Std/ Opt	Description	$ List	Weight
1000684	O	**Effective VSL Setting NA**	0	**0**
1000858	O	**Engine Idle Shutdown Timer Disabled**	0	**0**
1000859	O	**Enable EIST Ambient Temp Overrule**	0	**0**
1000891	O	**Eff EIST NA Expiration Miles**	0	**0**
1002080	O	**Air compressor: Cummins 18.7 CFM, Naturally** Aspirated for Cummins X15 engines	0	**0**
1051200	S	**Air Cleaner: composite firewall mounted PACCAR or** Cummins engines	0	**0**
1099080	O	**Pre-cleaner mounted in the hood plenum**	338	**0**
1105220	O	**Fan Hub: Horton 2-Speed for X15**	-103	**0**
1123555	S	**Cooling module: 1330 square inches.** Includes aluminum radiator core, aluminum charge air cooler, translucent surge tank and washer bottle, silicone hoses, and extended life coolant.	0	**0**
1160208	O	**Radiator bug screen mounted between hood &** grille.	122	**2**
1247166	S	**Exhaust: 2017 EPA RH Under DPF/SCR w/ RH** side of cab vertical tailpipe w/ daycabs, extended daycabs, or modular sleepers.	0	**0**
1290124	O	**Tailpipe: 5 in. single 24 in. 45 degree curved.**	-70	**-3**
1321109	S	**Fuel Filter:PACCAR Standard Service Interval** Fuel/Water Separator. 2017 and Later Emissions	0	**0**
1321205	S	**Run Aid:Fuel Heat** *For Fuel Filter	0	**0**
1321300	S	**Start Aid:None** *For Fuel Filter	0	**0**
1500029	O	**Kenworth Fuel Cooler** Required for Cummins engines with a single fuel tank. Required for PACCAR MX-13 engine with a single fuel tank and stationary use: High RPM, low vehicle speed, sustained for longer than 1 hour. Optional for all other applications.	222	**6**
1816260	S	**Alternator: PACCAR 160 amp, brush type**	0	**0**
1821210	S	**Batteries: 3 PACCAR GP31 threaded post (700-730)** 2100-2190 CCA dual purpose.	0	**0**
1836103	O	**PACCAR Premium 12V Starter W/ Cummins X15 Engines** PACCAR 12 volt electrical system. With centralized power distribution incorporating plug-in style relays. Circuit protection for serviceability, 12-volt light system with circuit protection circuits number & color coded.	84	**0**
1840005	O	**Battery disconnect switches 2, mounted on** battery box.	406	**2**
1901018	O	**Remote PTO/Throttle, 12-Pin, 250K, Back of Cab** OR Back of Sleeper, J1939, Remote Control Provision	0	**0**

KENWORTH

Sales Code	Std/ Opt	Description	$ List	Weight
Transmission & Clutch				
2016158	O	**Transmission: Allison 4500RDS 6-speed** w/o retarder, w/PTO provision. 5th generation. For vocational applications. Includes shift control, transmission oil temperature gauge, oil level sensor & heat exchanger. Transynd transmission fluid is standard on all Allison 1000, 2000, 3000 & 4000 series transmissions.	25,288	**280**
2406453	O	**Driveline: 2 Dana SPL250XL 1 centerbearing** requires 3500057 interaxle driveline. Low maintenance offering from Spicer. On-highway 350K mi first service interval, 100K mi subsequent service interval on U-joint, splines lubed for life, quick disconnect end caps.	1,028	**83**
2410018	O	**Torque converter included w/Allison** Transmission.	0	**0**
2410154	O	**Allison lever control, center console mounted.** The lever shifter is for use with Allison Transmissions and is located in the dash cup holder assembly.	392	**0**
2410204	O	**Delete Allison Fuel Sense**	0	**0**
2410311	O	**Decline Allison Neutral at Stop Stand-Alone**	0	**0**
2429358	O	**Rear transmission support springs for** transmission PTO applications are required to ensure that engine flywheel housings are not overloaded when transmission PTO's are installed.	92	**0**
2429378	O	**Customer installed transmission PTO in the LH** Mounted position (8 o'clock) for Allison 3000 & 4000 transmissions.	0	**0**
Front Axle & Equipment				
2536002	S	**PACCAR Front Axle rated at 20K, standard** track, 4 in. drop.	0	**0**
2607002	S	**Front Brakes: 14,601-22K Bendix air disc brakes.**	0	**0**
2690025	O	**Splined rotor for front air disc brakes for use** with iron hubs.	-207	**0**
2690039	S	**Integral Knuckle for Air Disc Brake, for use on** PACCAR Steer Axle	0	**0**
2702020	O	**Front Hubs Iron hub pilot 20,000 lbs. 10 Bolt** 16.5x6in. or 7in. or air disc brakes. 10 Bolt, 11-1/4 in. bolt circle. Consider Wheelguards (5850002) with aluminum wheels.	-202	**80**
2741970	S	**ConMet PreSet Plus Hub package; front axle.**	0	**0**
2750001	S	**Hubcap: front vented.**	0	**0**
2769000	S	**Slack Adjusters included w/ front axle or brake.** Also use w/ disc brakes.	0	**0**
2864116	O	**Front Springs: Taperleaf 16K w/shock absorbers** w/ maintenance-free elastomer spring pin bushings. Two leaf. Standard with rubber pins. Not available on W900L.	-474	**-85**
2895101	O	**Single power steering gear: 16K Sheppard SD110.**	-785	**-64**

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Sales Code	Std/ Opt	Description	$ List	Weight
2899336	S	**Power Steering Cooler:Radiator Mounted Air-to-Oil**	0	**0**
2900024	O	**Front Frame Raised: 1 in.**	45	**0**
2900616	O	**Threaded Bushings for taperleaf spring** 16K, 18/20K, 22K, 40K replacing rubber.	87	**0**
Rear Axle & Equipment				
3142160	S	**Dual Meritor RT46-160 rear axle rated at 46K.** Tandem rear axles.	0	**0**
3200456	O	**Rear Axle Ratio - 4.56.**	0	**0**
3334004	S	**Dual Rear Brakes 16-1/2x7 in. to 46K;** Bendix ES-extended service S-cam.	0	**0**
3392005	S	**Dual Rear Brake Drums: cast.**	0	**0**
3407050	S	**Dual Rear Hubs: Aluminum hub pilot 46K** 11-1/4 in. bolt circle.	0	**0**
3441972	S	**ConMet PreSet Plus Hub package; dual rear axle.**	0	**0**
3465002	S	**Dual Rear axle automatic slack adjusters.**	0	**0**
3485207	S	**Spring Brake: 3030 long stroke dual 30 square** inches travel. Helps keep brakes in adjustment longer.	0	**0**
3495227	O	**Bendix 6S/6M anti-lock brake system.**	-2,549	**5**
3500057	O	**Interaxle driveline 1 Dana SPL170XL**	-179	**-4**
3500070	O	**20-33 cubic yard dump**	0	**0**
3740130	S	**Rear suspension: Tandem Kenworth Airglide 460 46K** 54 in. axle spacing. 10.5 in. ride height. Includes air suspension dump valve.	0	**0**
3830152	S	**Air Springs: Heavy-duty for Airglide 460.** Replaces standard duty air springs.	0	**0**
Tires & Wheels				
4077537	O	**Front tires: Bridgestone M870 315/80R22.5 20PR** All Position	-548	**94**
4277487	O	**Rear tires: Bridgestone M799 11R22.5 16PR.** 42 in. diameter, drive. 19.5 in. SLR. Code is priced per pair of tires.	828	**80**
4900008	O	**Rear Tire Quantity: 8**	0	**0**
5045268	O	**Front Wheel: Alcoa 89U63 22.5X9 AL** Ultra ONE Wheel.	-409	**-39**
5242258	O	**Rear Wheel: Accuride 50291 white 22.5X8.25**	8	**88**

Sales Code	Std/ Opt	Description	$ List	Weight
		heavy-duty 22.5x8.25; Steel Armor[TM] powder coat, hub-pilot mount. 8000lb. maximum rating. 2-hand holes. Air disc brake compatible. Code is priced per pair of wheels.		
5853906	S	**Powder coat white steel wheel. Use in conjunction** with front, dual front, rear, spare or lift axle wheel code(s). All wheels on chassis must have same finish color.	0	**0**
5900008	O	**Rear Wheel/Rim Quantity: 8**	0	**0**
Frame & Equipment				
6056400	O	**Frame Rails: 10-3/4 x 3-1/2 x 3/8in. Steel 285in.** to 336 in. Truck frame weight is 3.48 lb.-in. per pair of rails. Section modulus is17.80, RBM is 2,132,000 in-lbs per rail. Frame rail availability may be restricted based upon application, axle/suspension capacity, fifth wheel setting, or component/dimensional specifications. The results of the engineering review may result in a change to the requested frame rail. If a change is required Kenworth Application Engineering will advise the dealer of the appropriate material specification for a substitute rail.	343	**407**
6302461	O	**Bumper: Tapered chrome steel channel. Requires a** bumper setting code.	590	**63**
6319485	S	**48.5 in. Bumper setting. Requires a bumper code.**	0	**0**
6324025	O	**Front tow hook: Center mounted, cast.** Requires iron front drive brackets.	258	**28**
6390001	O	**Steel shackle links.**	5	**8**
6390312	O	**Brackets: Iron front spring drive. Included with** front spring capacity of 16,000 lbs or greater; code not required.	112	**47**
6391201	O	**Custom Frame Layout: one chassis** CFL A/D: Mount Drier in Side Right Rail	1,380	**0**
6405048	S	**Battery box module: Short length aluminum** parallel under cab, aluminum diamond plate cover w/ step. Up to 2 air tanks may mount to bottom of box. Batteries will be oriented perpendicular on rail.	0	**0**
6409901	S	**Battery box location: LH Side.**	0	**0**
6451090	S	**T470,C5, T6, T8 non-polished DPF/SCR or CNG cover** diamond plate w/ step. For use w/ 2010 or later exhaust systems. For T8, use extended length non-polished battery box on opposite rail to match the length of under cab components. End plates will be painted standard black frame color.	0	**0**
6490440	O	**Heavy-duty BOC crossmember assembly.**	193	**23**
6679858	O	**Final end-of-frame cut-off dimension will be** modified to 51 in. to 55 in.	0	**0**
6721125	O	**Delete Mudflap Arms: dealer/customer responsible** for installation of arms.	-37	**-12**
6723000	O	**Delete Mudflap Shields-Dealer/Customer** responsible for installation of shields.	0	**-8**
6742009	S	**Square end-of-frame w/o crossmember; non-towing.**	0	**0**

KENWORTH

Sales Code	Std/ Opt	Description	$ List	Weight
Fuel Tanks & Equip				
7214100	S	**Fuel Tank: 100 US gallon 24.5in. aluminum BOC** replace. Class 8 fuel tanks w/ o locking caps include an anti-siphon device on the filler neck.	0	**0**
7722011	S	**Small round DEF tank. 11 gallons of** usable volume. The DEF tank will be located on the side you specified. If you have specific configuration or body builder concerns, please utilize the Custom Frame Layout option. Standard capacity is calculated by fuel capacity of the vehicle and will accommodate two diesel fill-ups for every DEF fill-up. For 1:1 DEF fuel fill ratio, add 7889204.	0	**0**
7821100	O	**Heavy-duty 7in. steel supports/straps for one** 24.5 in tank. Two supports per tank.	409	**18**
7840038	O	**Polished cover for 1 DEF tank any size.**	326	**3**
7889006	O	**Fuel fill forward tank(s) BOC.**	0	**0**
7889021	O	**Fuel tank locking cap(s). Not available w/** hydraulic tank. Tank lock does not match ignition/cab/sleeper locks.	0	**0**
7889081	O	**Polish only 7in. stainless steel straps for one** 24.5in. tank; 2 straps per tank.	158	**0**
7889203	S	**DEF to fuel fill ratio 2:1 or greater.**	0	**0**
7889604	S	**DEF tank location is LH.**	0	**0**
7940100	O	**Location: 100 gal fuel tank LH behind cab**	0	**0**
Cab & Equipment				
8025301	S	**Cab: Stamped aluminum cab with panoramic curved** glass windshield. Standard with stamped aluminum doors, heavy duty in-swinging hinges, and triple sealed doors. Manufactured using self-piercing rivets and structural adhesive. Includes LED exterior marker lights and turn signals.	0	**0**
8090604	O	**Hood: T880 Standard Length With Mechanically** Fastened Fenders. 122.6 inch BBC.	351	**15**
8108011	S	**Cab HVAC - Day Cab and 40in Sleeper** System With Defrost, A/C, and 48,000 BTU/hr Heater. Includes automatic temperature control with one touch defrost operation and dash mounted cab temperature and solar intensity sensors. Pleated fresh air filter and cabin recirculation air filter standard. The Kenworth HVAC system is designed to provide optimal heating and cooling in all operating environments without need for additional insulation. Cab HVAC without sleeper heater AC is available with 40in sleeper.	0	**0**
8190138	O	**Shutoff Valves to Isolate Primary Heater** Remote mounted on frame under cab.	56	**0**
8201013	S	**Steering wheel: 18 in. 4-spoke.**	0	**0**
8201051	O	**Column Mtd Retarder Control, RH Side** Use with Manual & Allison Transmissions Only.	0	**0**

Sales Code	Std/ Opt	Description	$ List	Weight
8201200	S	**Adjustable telescoping tilt steering column.**	0	**0**
8203056	O	**All chassis on this order keyed alike. Includes** ignition, cab doors & if applicable, sleeper tool box door.	123	**0**
8203060	O	**5 sets of keys. Replaces standard 2 sets of keys.**	32	**0**
8205087	O	**Auto Suspension Dump W/PTO Engagement Interlock.** This feature automatically dumps air from the truck suspension when any PTO is engaged. The intent of this feature is to deflate the air suspension air bags while the load is raised to help alleviate any imbalance or instability that can occur with the air bags inflated.	66	**2**
8205177	O	**Dash Switch: 1st Allison-mntd PTO.** Electric switch and wiring are factory-installed to control the 1st Allison Trans mounted PTO.	216	**0**
8208497	O	**Four Spare Switches: Wired To Power.**	165	**0**
8208602	O	**Dash Switch: W/light & guard for truck dump gate.** Includes approximately 3 meters of coiled wire BOC in LH rail.	175	**0**
8220106	O	**Gauge: Dash mounted air filter restriction gauge.**	154	**0**
8221144	O	**Gauge: Air suspension pressure gauge.**	112	**0**
8225658	O	**Gauge: Axle oil temperature, dual-drive axle.** (2 gauges) w/integral warning light.	215	**0**
8282007	S	**Kenworth Driver Performance Center:5in Full Color** high resolution Thin Film Transistor (TFT) active matrix display with advanced driver information including fuel economy performance, outside air temp, clock, odometer and trip, engine hour meter, ignition timer, engine RPM, general truck information, diagnostics, and gear display. All Highline functionality is accessed via the Kenworth MCS providing intuitive control at the drivers fingertips. Also includes Dark Cabin functionality. When activated, the only interior light that will function when a door is opened is the door courtesy lamp.	0	**0**
8282013	S	**Kenworth instrumentation and control package with** 9 standard easy-read gauges: includes speedometer, tachometer, fuel gauge, engine coolant temp, engine oil pressure, voltmeter, dual air pressure, air application pressure and DEF gauge. All accessory controls utilize electronically activated solenoids that include advanced vehicle protection interlocks.	0	**0**
8282108	O	**Modular Dash Options: Dash storage unit with two** shelves. Reduces total gauge count by 6.	45	**0**
8291002	O	**Mute backup alarm w/buzzer in cab.**	195	**0**
8300008	S	**Interior color: Slate Gray**	0	**0**
8330102	S	**Interior package: Vantage daycab** Includes durable headliner and vinyl sidewalls with geometric patterned trim and anodized aluminum accents throughout. Convenient overhead storage cubbies, full size glove box, two center console cupholders, and large door pad map pocket. Standard LH/RH power windows, electric	0	**0**

Sales Code	Std/ Opt	Description	$ List	Weight
		door locks, interior LED lighting, nighttime-friendly red ambient lighting for dash and footwell, and door mounted courtesy light. Includes two standard 12V power outlets. Driver sunvisor includes strap.		
8390634	S	**Rubber floormat**	0	**0**
8410199	O	**Driver Seat: GT701 IB with Vinyl material.** The GT701 is standard with a single air bag, scissor linkage seat suspension. It includes a single chamber lumbar support, 10in Fore/Aft adjustment, 7in Up/Down adjustment, 2.5in pan extension, 51 degree seat back recline, and 16 degree full seat tilt. Includes 3-point matching seat belts. DR seat standard w/ dual armrests.	-115	**0**
8480103	O	**Rider Seat: GT100 Toolbox IB with Vinyl Material.** The GT100 seats are standard with fixed base. Includes 3-point matching seat belts. Rider seat standard w/ LH armrest.	67	**0**
8490187	S	**Seat Color: Gray**	0	**0**
8497475	O	**Fold Forward Backrest feature for non-air RD seat**	69	**0**
8698974	O	**Base Level Audio System - Daycab:High Performance** Door Speakers.	82	**2**
8700168	S	**Non-self cancelling turn signal: W/column-mounted** headlight dimmer switch & intermittent wiper control.	0	**0**
8700283	S	**LH and RH Trip Ledge Rain Deflectors**	0	**0**
8700663	S	**Kenworth TruckTech+** The Kenworth Remote Diagnostics system provides the Worlds Best reporting of engine and aftertreatment fault codes, as well as enhanced support for the truck owner through rapid communication of fault severity and recommended actions. This option is Standard on all Heavy Duty Kenworths with a PACCAR MX engine, Cummins X15 engine, PX engine or Natural Gas engine. Optional on Medium Duty Kenworths.	0	**0**
8800260	O	**Long grabhandle RH side mounted to side-of-cab** exhaust.	66	**2**
8800372	O	**Grabhandle: LH, Exterior, Side of Cab - Ergonomic** Grab Handle Mounted To The Left Hand Exterior Of The Cab For Entry and Exit.	148	**3**
8800402	S	**Dual Cab Interior Grabhandles: A Pillar Mounted** Dash Wrap and B Pillar Mounted Grabhandles	0	**0**
8832113	S	**Kenworth Daylite Door with standard LH/RH** electric door locks and LH/RH electric window controls.	0	**0**
8841618	O	**Dual rectangular air horn 23 in. LH & RH top of** roof. Includes air horn covers.	245	**4**
8850139	S	**Look-Down, Pass. Door, Black 11x6**	0	**0**
8865002	S	**Aero Mirror: Dual Kenworth Aerodynamic Motorized** heated mirrors, 7in X 13in with cab color mirror shell and black mirror arms. Also includes LH/RH heated 6in X 7in convex mirrors. Mirror brackets set for 8-1/2 ft load width. Mirror controls located on driver side door pad.	0	**0**

KENWORTH

Sales Code	Std/ Opt	Description	$ List	Weight
8871447	O	**Rear cab stationary window with dark tint** 19in x 36in.	45	**0**
8890038	O	**3.5in x 11.5in Plastic Records Holder:Mounted On** Rear Cab Panel. Not available With Sleeper Or 2 Person Bench Seat.	64	**0**
8890101	S	**One-piece bonded-in windshield with curved glass.** Standard.	0	**0**
8890135	S	**Exterior stainless steel sunvisor.**	945	**19**
8890300	O	**Fender close-out: Below headlamp, behind** bumper. *NOT available with 3-piece bumper.	218	**0**
8890349	S	**Wheelwell Fender Extension: 2.5 Inches**	0	**0**
8890876	S	**Kenworth Cab/Sleeper Air Suspension.**	0	**0**
Lights & Instruments				
9010553	S	**Headlamps: SAE Dual Halogen Complex Reflector**	0	**0**
9022137	S	**Marker Lights: Five, rectangular, LED**	0	**0**
9030016	S	**Turn Signal Lights: Flush mounted LED mounted at** top of fender wheel arc	0	**0**
9030052	S	**LED Stop,Turn,Tail: With Two LED** Backup Lights and With An LED License Plate.	0	**0**
9039014	O	**Add Turn Signal Lamps Mounted BOC/BOS**	251	**2**
9056140	O	**Dual Pedestal Floodlights: First Set**	274	**2**
9059901	O	**Floodlight Location: Located High - First Set.** This Code To Be Used With Flush-Mount (9052011) or C/I (9058071) Codes Only.	0	**0**
9090027	O	**Headlamps to turn on when wipers are active.**	0	**0**
9090049	S	**Omit Brake Light with Engine Brake.** Can only be selected when chassis also has engine brake. Cannot be used with options to delete engine brake.	0	**0**
9090115	O	**Reflectors: Two Midframe**	23	**0**
9090126	O	**Electric Backup Alarm: Meets SAE J994 & OSHA** requirements.	160	**4**
9090849	O	**Polyswitches replacing fuses. Switch will** automatically reset after removal of excess load.	48	**0**
Air Equipment				
9101218	S	**Air Dryer: Bendix AD-HF Puraguard Heated**	0	**0**
9108001	S	**Moisture ejection valve w/ pull cable drain.**	0	**0**
9140020	S	**Nylon air tubing in frame & cab, excluding hoses** subject to excessive heat or flexing.	0	**0**

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KENWORTH

Sales Code	Std/ Opt	Description	$ List	Weight
9140254	O	**Locate air dryer inside RH rail BOC.** This code requires the use of a custom frame layout code.	0	**0**

Extended Warranty

9200021	S	**Base Warranty - Standard Service Heavy Duty** 12 months / 100,000 miles / 160,000 km.	0	**0**
9210159	U	**SOURCEWELL 081716-KTC** *Narr Sourcewell Program*	0	**0**
9212611	O	**24 Month TruckTech+ Subscription for Cummins** Engines	0	**0**

Miscellaneous

9409852	O	**GHG Secondary Manufacturer: Does Not Apply**	0	**0**
9490003	O	**Additional lead time required for off highway &** /or specialty component truck.	0	**0**
9490206	O	**Warning triangle reflector kit: Shipped loose.** Kit consists of 3 triangles in plastic carrying case. Not floor mounted.	48	**4**
9490404	O	**One 5 lb. dry chemical type fire extinguisher** mounted outboard of driver seat. Class ABC.	141	**11**
9491665	S	**CECU/VECU Electronics Architecture**	0	**0**

Promotions

Paint

9700000	O	**Paint color number(s).** N9702 A - L0006 WHITE N9720 FRAME N0001 BLACK	0	**0**
9943004	O	**Bumper Unpainted**	0	**0**
9943050	O	**Day Cab Standard Paint**	0	**0**
9944820	O	**1 - Color Paint - Day Cab** Color will be White if no other color is specified.	0	**0**
9965510	S	**Base coat/clear coat.** The Kenworth Color Selector contains additional instructions, as well as information on Kenworth paint guidelines and surface finish applications. Kenworth is standard with Dupont Imron Elite paint.	0	**0**

Order Comments

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Total List Price (W/O Freight & Warranty & Surcharges)	$245,209
Marketing and Service Support Fee	$740
Prepaid Freight	$2,475
Total Surcharge/Options Not Subject To Discount	$0
Total Weight	17,503

Prices and Specifications Subject to Change Without Notice.

Unpublished options may require review/approval.
Dimensional and performance data for unpublished options may vary from that displayed in CRM.

PRICING DISCLAIMER

While we make every effort to maintain the web site to preserve pricing accuracy, prices are subject to change without notice. Although the information in this price list is presented in good faith and believed to be correct at the time of printing, we make no representations or warranties as to the completeness or accuracy of this information. We reserve the right to change, delete or otherwise modify the pricing information which is represented herein without any prior notice. We carefully check pricing specifications, but occasionally errors can occur, therefore we reserve the right to change such prices without notice. We disclaim all liability for any errors or omissions in the materials. In no event will we be responsible for any damages of any nature whatsoever from the reliance upon information from these materials. Please check your order prebills to confirm your pricing information

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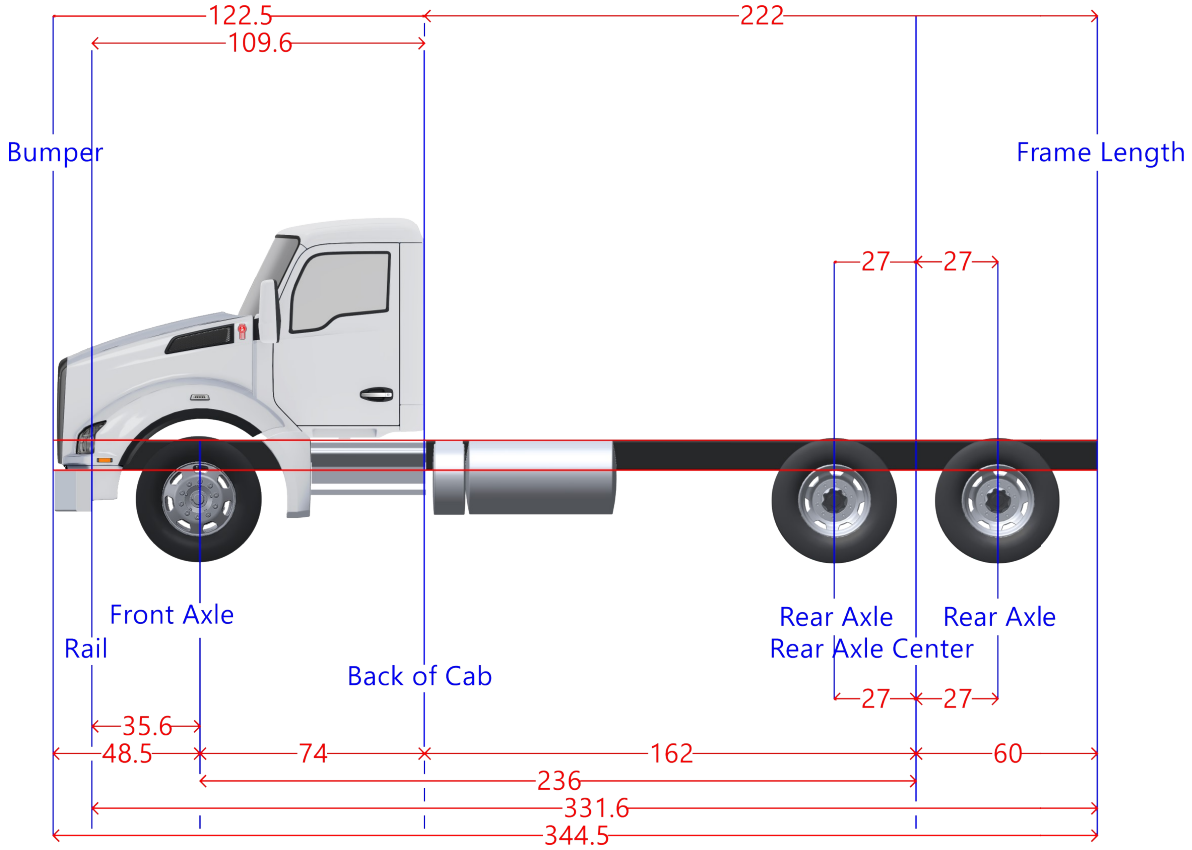
HORIZONTAL DIMENSIONS



Dimension	Measurement	Start	End
Axle Spacing	54	209	263
Bumper to Back of Cab	122.5	-48.5	74
Bumper to Front Axle	48.5	-48.5	0
Bumper to Front Frame	12.9	-48.5	-35.6
Cab to End of Frame	222.0	74	296
Cab to Rear Axle	162.0	74	236
Effective Bumper to Back Of Cab	122.5	-48.5	74
Frame Length	331.6	-35.6	296
Front Axle to Back of Cab	74.0	0	74
Front of Frame to Axle	35.6	-35.6	0
Load Space	222.0	74	296
Overall Length	344.5	-48.5	296
Overhang	60.0	236	296
Pusher Offset #1	27.0	209	236
Pusher Offset #2	27.0	209	236
Pusher Offset #3	27.0	209	236
Tag Offset	27.0	236	263
Wheelbase	236	0	236

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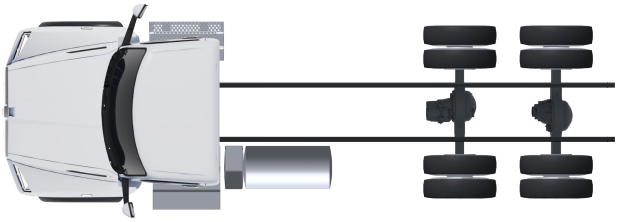
FRAME LAYOUT



Note: Optional content may be displayed. The order has not yet received an engineering review. The actual arrangement of components may not be exactly as pictured. Additional changes may be made to the layout by Kenworth. Add a Custom Frame Layout code if an exact layout is required.

Selected Options (Wheelbase: 236)

Sales Code	Description	Length	Side
7214100	Fuel Tank: 100 US gallon 24.5in. aluminum BOC	50	Left
7722011	Small round DEF tank. 11 gallons of	9.2	Left
6405048	Battery box module: Short length aluminum	34.6	Left

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MEMBER PRICING MEMBER PRICING MEMBER PRICING MEMBER PRICING MEMBER PRICING

CAB & CHASSIS PRICE TO SOURCEWELL MEMBER		
TRUCK LIST (Contract Price Page)		$245,209.00
Sourcewell Price Factor for Model :	T880	0.534
Customer additional Discounts if any (ie= 1,000):		$0.00
MEMBER CHASSIS PRICE		$130,941.61

UPFIT EQUIPMENT / BODY / DEALER INSTALLS / SUBLETS	
Total Body/Equipment /Warranty,ect.	$43,407.99
Upfit/services ect. Mark up (Max 5%)	5.00%
MEMBER PRICE UPFIT/OTHER GOODS	$45,692.63

Total FET,TAX & STATE FEES:	$37,465.14
Total Member Price (chassis/upfit+tax)	$214,099.38

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KENWORTH

PURCHASE ORDER
DE-09075/2020-05251

1755 ADAMS AVE. - SAN LEANDRO, CA 94577
TELEPHONE: (510)836-6100 FAX: (510)836-2270

NORCAL KENWORTH-MORGAN HILL
16715 CONDIT RD. - MORGAN HILL, CA 95037
PH: (408)842-5383 FAX: (408)843-9699

NORCAL KENWORTH-SACRAMENTO
707 DISPLAY WAY - SACRAMENTO CA 95838
TELEPHONE: (916)371-3372 FAX: (916)371-0737

NORCAL KENWORTH-ANDERSON
20769 INDUSTRY RD. - ANDERSON, CA 96007
PH:(530)222-1212 FAX:(530)722-0934

NAME PINOLE HERCULES WATER PLANT DATE 10/19/2020

ADDRESS 11 Tennent Ave Pinole, CA 94564 TELEPHONE (510)724-8964

PLEASE ENTER MY ORDER AS FOLLOWS:

QUANTITY	X NEW USED	YEAR	MAKE	MODEL	# OF AXLES	COLOR	USED TRK #	SALESPERSON
2		2021	Kenworth	T880	3	White		David Cedillo

MILEAGE	WEIGHT	LICENSE #	EXPIRATION	DELIVERY DATE	SERIAL NUMBER
	E PLATE				

BODY DESCRIPTION:Truck COUNTY: Contra Costa - Pinole, City of

REMARKS

T880 Dump Truck as per spec. Unit to have standard warranty coverages, Extended coverages maybe purchased with in 364 days of delivery date.
SOURCEWELL PROGRAM

LEGAL OWNER:

PHYSICAL DAMAGE ☐ YES ☒ NO
CREDIT LIFE ☐ YES ☒ NO

UNLESS THE MANUFACTURER OR THE DEALER HAS ISSUED SPECIFIC WARRANTY ON THIS VEHICLE SEE THE DISCLAIMER OF WARRANTY ON THE BACK OF THIS CONTRACT.

SALES PRICE (PER UNIT)	**$130,941.61**
BEAU-ROC RXL 18Ft DUMP	$44,492.63
TRANSPORT FEE NORWOOD TO SL	$1,200.00
SUBTOTAL	**$176,634.24**
FEDERAL EXCISE TAX	$21,052.11
SALES TAX 9.250%	$16,235.53
DMV FEES @ E PLATE	$75.00
DOC FEES	$85.00
TIRES	$17.50
OUT OF STATE FEE	$0.00
TOTAL PRICE (PER UNIT)	**$214,099.38**
	$0.00

DEPOSIT ☐ CHECK ☐ CREDIT CARD ☐ CASH CHECK NUMBER DEPOSIT $0.00

TRADE INFORMATION

YEAR	MAKE	MODEL	# OF AXLES	SERIAL NUMBER	MILEAGE	WEIGHT

BODY APPRAISAL DATE $0.00

TRADE ALLOWANCE AS APPRAISED	TRADE PAYOFF		
$0.00	$0.00	SOURCEWELL CONTRACT 060920-KTC	$0.00

UNPAID BALANCE (TOTAL UNITS) (QTY = 2) **$428,198.76**

Your signature and subsequent acceptance by the Branch Manager creates a potential sale of this vehicle subject to your providing verifiable financing in place within 7 working days hereof.

PURCHASERS CERTIFICATION

1. I hereby certify that this order includes all of the terms and conditions on both the face and reverse side hereof, that this order cancels and supersedes any prior agreement and as of the date hereof comprises the complete and exclusive statement on the terms of the agreement relating to the subject matters covered hereby, and

2. I have reviewed this order and fully understand that my new unit will be equipped only with the optional equipment specifically listed on the face of this order plus all standard equipment as designated by the manufacturer at time of delivery; and

3. I certify that I am of legal age to execute binding contracts in these state. I have read the printed matter on the front and back hereof, and agree to it as a part of this order the same as if it were printed above my signature.

THIS ORDER NO VALID UNLESS SIGNED AND ACCEPTED BY THE DEALER OR AN AUTHORIZED MANAGER

APPROVED _____
Dealer or Authorized Representative

Signed _____ Purchaser

Purchaser's Name PINOLE HERCULES WATER PLANT

Street Address 11 Tennent Ave Contra Costa - Pinole, City of County

City, State and Zip Pinole, CA 94564

Business Phone (510)724-8964

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CONTINUATION OF TERMS AND CONDITION CONSTITUTING A PART OF PURCHASE ORDER

Provisions Applicable On Sale Of New Vehicles

1. PRICE REVISION: In the event the price to Dealer of the series and body type order by Purchaser is changed by the manufacturer prior to delivery to purchase, Dealer has the right to accordingly change the cash delivered price to Purchaser, provided that if Purchaser does not agree with such price change, Purchaser may cancel Purchase Order, in which event if a used vehicle has been traded-in as a part of the consideration for the vehicle purchased by Purchaser upon payment of a reasonable charge for storage and repairs (if any) or, if such traded-in vehicle has been previously sold by Dealer the amount received therefore less a selling commission of 15% and any expense (for storage, insuring, conditioning, or advertising) shall be returned to Purchaser.

2. It is understood that there is no relationship of principal and agent between the dealer and manufacturer and that the dealer is not authorized to act, or attempt to act, or represent himself, directly or by implication, as agent of the manufacturer, or in any manner assume or create, or attempt to assume or create, any obligation on behalf of or in the name of the manufacturer.

3. There are NO WARRANTIES, express or implied, made by the Selling Dealer or the Manufacturer on the new vehicle or chassis described on the front of this order, except the most recent printed manufacturers warranty or warranties applicable to such new vehicle or chassis which are made a part of this order as of here set forth in full. A copy of such manufacturer's warranty or warranties will be furnished to the purchaser upon delivery or vehicle or chassis, and they shall be expressly, IN LIEU OF any other express or implied warranty, condition or guarantee on the new vehicle, chassis, or any part therefore, including any implied WARRANTY of MERCHANTABILITY or FITNESS and of any other obligation on the part of the manufacturer or the Selling Dealer.

4. NO WARRANTIES, express or implied, of MERCHANTABILITY or FITNESS or otherwise, are made by the Selling Dealer or the manufacturer with respect to any used vehicle or chassis described on the front or this order except such warranty, if any, as may be expresses completely in writing by the Selling Dealer or the manufacturer on this order or separate instrument delivered to the purchaser. The applicability of any such warranty shall be subject to all the terms and conditions thereon stated.

Provisions Applicable On Sale Of Either A New Or Used Vehicle

1. DISCLAIMER OF WARRANTY ON NEW OR USED VEHICLE: The dealer hereby expressly disclaims all warranties, either expressed or implied, including any implied warranty of merchantability or fitness for a particular purpose, and the dealer neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of the vehicle.

1A. NOTIFY SELLER WITHIN 20 DAYS: Purchaser shall give notice to seller of any breach of contract or breach or express of implied warranty applicable to the goods within twenty (20) days of the time he/she discovers or should have discovered the said breach or the purchaser shall be barred from any remedy for the breach. Purchaser shall thereafter return the goods to the seller, or anyone designated by the seller, within twenty (20) days after the notice of breach to allow the seller the opportunity to cure the said breach or the purchaser shall be barred from any remedy for the breach.

2. USED TRUCK "AS IS" DISCLOSURE: This Unit is being sold "AS IS". This means that if there is anything wrong with this vehicle after you accept delivery of it you, not Pacific Holding Company, are responsible for any repair.

Again you are buying this unit "AS IS". No warranty is expressed or implied, nor is Pacific Holding Company or its representatives saying that this unit is suitable for any function or task. We specifically do not warrant, guarantee, or promise that it is free of any defects whether they are known or unknown to us or apparent to you.

By signing this document you are assuring us that you have done the following:

1. Inspected the truck and found it to be as we represented it to you. All repairs that we told you we would do have been done.
2. No one in the dealership has made any promises to you that have not been met.
3. You understand this document and agree to its terms.

3. REAPPRAISAL OF THE TRADED-IN VEHICLE: If as vehicle has been traded in as a part of the consideration for the vehicle ordered by purchaser hereunder and such vehicle is not delivered to Dealer until delivery to purchaser of the vehicle purchased by purchaser, such traded-in vehicle shall be reappraised at that time and such reappraisal value shall determine the allowance made for such vehicle. In no event will the vehicle fail to comply with dealer's trade package agreement without reappraisal. If such reappraisal value is lower than the original allowance therefore shown on the face of the Purchase Order. Purchaser may, if dissatisfied therewith, cancel this Purchase Order, provided, however, that such right to cancel is exercised prior to delivery of the vehicle ordered hereunder to the purchaser and surrender of the traded-in vehicle to Dealer.

4. PURCHASER'S WARRANTY OR TITLE: Purchaser Warrants that the traded-in vehicle is his/hers property free and clear of all liens and encumbrances except as otherwise noted on the title and he/she will deliver a certificate thereto promptly.

5. FAILURE OR REFUSAL TO ACCEPT DELIVERY: Unless this Purchase Order shall have been cancelled by Purchaser under and in accordance with the provision of paragraphs "1" or "1A" above, Dealer shall have the right, upon failure or refusal of purchaser to accept delivery of the vehicle ordered to comply with the terms of this Purchase Order, to retain as liquidated damages any cash deposit made by Purchaser, and, in the event a vehicle has been traded-in as a part of the consideration for the vehicle ordered by Purchaser hereunder to sell such traded-in vehicle and reimburse himself with the proceeds of such sale for the expense specified in paragraph "1" above and for such other expenses and losses as Dealer may incur or suffer as a result of such failure or refusal by Purchaser

thereof covered by the Purchase Order where such failure to deliver or delay is due, in whole or in part, to any cause other than the negligence of Dealer

Signature_____Date_____

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CITY COUNCIL REPORT

7G

DATE: NOVEMBER 3, 2020

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: ERIC CASHER, CITY ATTORNEY

BY: ALEX MOG, ASSISTANT CITY ATTORNEY

SUBJECT: RESOLUTION CONFIRMING CONTINUED EXISTENCE OF LOCAL EMERGENCY

RECOMMENDATION

Staff recommends that the City Council adopt a resolution confirming the continued existence of a local emergency.

BACKGROUND & DISCUSSION

On March 18, 2020, the City Manager, acting as Director of Emergency Services, proclaimed a local emergency pursuant to California Government Code Section 8630 and Pinole Municipal Code Chapter 2.32. The emergency declaration was based on public health and safety concerns for persons and property within the City as a consequence of the global spread of novel coronavirus 2019 ("COVID-19"), including confirmed cases in Contra Costa County, as well as, the Contra Costa County Department of Health's shelter in place order dated March 16, 2020. The City Council subsequently adopted a resolution affirming the City Manager's emergency declaration.

The California Emergency Services Act requires the City Council to review the need for continuing the local emergency at least once every 60 days. Although the local emergency does not end until terminated by the City Council, the Pinole Municipal Code requires the City Council to periodically review the need for continuing the local emergency. The City Council has confirmed the continued existence of the local emergency multiple times since the emergency was first declared, most recently on October 20, 2020.

Community transmission of COVID-19 continues to occur, and the number of cases within Contra Costa County has continued to rise. There have now been approximately 19,000 cases of COVID-19 within the County and approximately 243 deaths. There have been over 1,000 new cases in the last 2 weeks alone. In Pinole, the rate of new cases over the last 14 days is approximately 72 new cases per 100,000 people, which places Pinole in the middle of cities in the County. Contra Costa County is currently classified as being within the "moderate" tier, also known

as the orange tier, in the State's four tier blueprint for a safer economy. Although the moderate tier is the third strictest tier, there are still numerous restrictions imposed by this tier. If the public is not vigilant about preventing the spread of COVID-19, the County could fall back to a more-strict tier, as has occurred to other counties in California. The State still considers COVID-19 to be a serious risk to public safety in Contra Costa County.

Public health and safety concerns for persons and property within the City as a consequence of the global spread of novel coronavirus 2019 continue to exist.

If the proposed resolution is adopted, the City Council will confirm the continued existence of the local emergency. In accordance with state law and the Municipal Code, the City Council will review the emergency declaration periodically until the conditions warrant a termination of the emergency declaration.

FISCAL IMPACT

There is no direct fiscal impact from the adoption of the resolution ratifying a local emergency. However, the City will consider all options available to seek reimbursement for indirect expenses and fiscal impacts through the appropriate authorities.

ATTACHMENTS

A. Resolution Confirming Continued Existence of Local Emergency

ATTACHMENT A

RESOLUTION NO. 2020-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE CONFIRMING THE CONTINUED EXISTENCE OF A LOCAL EMERGENCY DUE TO COVID-19

WHEREAS, Government Code Section 8630 and Pinole Municipal Code Section 2.32.060 authorize the Director of Emergency Service to proclaim a local emergency when conditions of disaster or extreme peril to the safety of persons and property within the territorial limits of a city exist if the City Council is not in session and provides that the City Council shall ratify the proclamation within seven days thereafter; and

WHEREAS, in accordance with Government Code Section 8630 and Pinole Code Section 2.32.060, the Director of Emergency Services proclaimed the existence of a local emergency caused by the Novel Coronavirus (COVID-19), a respiratory disease first identified in China that may result in serious illness or death that is easily transmissible from person to person, on March 18; and

WHEREAS, on March 24, the City Council ratified and confirmed the proclamation of the existence of a local emergency issued by the Director of Emergency Services; and

WHEREAS, pursuant to Government Code Section 8630 and Pinole Municipal Code Section 2.32.060, the City Council must periodically review the need for continuing the local emergency; and

WHEREAS, the conditions that prompted the original declaration of a local emergency continue to exist; and

WHEREAS, the recitals contained in Resolution No. 2020-13, adopted by the City Council on March 24, are incorporated into this Resolution as if stated herein; and

WHEREAS, there have now been approximately 19,000 cases of COVID-19 and approximately 243 deaths within the County, and over 1,000 cases in the last 2 weeks alone; and

WHEREAS, the rate of new cases in Pinole over the last 14 days is approximately 72 per 100,000 people, which places Pinole in the median of cities in Contra Costa County; and

WHEREAS, Contra Costa is still classified as being within the “moderate” tier in the State’s four tier blueprint for a safer economy; and

WHEREAS, the public health and safety concerns for persons and property within the City as a consequence of the global spread of COVID-19 continue to exist; and

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WHEREAS, in order to maintain the recent progress in preventing the spread of COVID-19, the City and its residents must continue to take serious precautions; and

WHEREAS, the health, safety, and welfare of Pinole residents, businesses, visitors, and staff is of utmost importance to the City and additional future measures may be needed to protect the community; and

WHEREAS, the City may require additional assistance in the future, and a formal declaration of emergency allows the City to access resources in a timely manner in a timely fashion; and

WHEREAS, the City Council finds that conditions of extreme peril to the safety of persons and property within the territorial limits of the City related to COVID-19 pandemic continue in existence; and

WHEREAS, the City Council finds that extraordinary measures are required to protect the public health, safety, and of persons and property within the City that are or are likely to be beyond the control or capability of the services, personnel, equipment, and facilities of the City; and

WHEREAS, the City Council have continued existence of a local emergency periodically since it was first declared on March 18, 2020; and

WHEREAS, the City Council desires to confirm the continued existence of a local emergency within Pinole due to COVID-19.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Pinole hereby declares as follows:

1. The local emergency declared by Resolution No. 2020-13 due to the COVID-19 Pandemic continues to exist within the City of Pinole.

2. During the existence of the declared local emergency, the powers, functions, and duties of the City Manager, acting as Director of Emergency Services, and the emergency organization of this City shall be those prescribed by State law and by ordinances and resolutions of the City of Pinole.

3. The declaration of local emergency shall remain in effect until such time that the Council determines that the emergency conditions have been abated.

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PASSED AND ADOPTED at a regular meeting of the Pinole City Council held on the 3rd day of November, 2020 by the following vote, to-wit:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

I, hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on the 3rd day of November, 2020

_____
Heather Iopu, CMC
City Clerk

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CITY COUNCIL REPORT

10A

DATE: NOVEMBER 3, 2020

TO: MAYOR AND COUNCIL MEMBERS

FROM: TAMARA MILLER, DEVELOPMENT SERVICES DIRECTOR / CITY ENGINEER
MISHA KAUR, SR. PROJECT MANAGER

SUBJECT: RECOMMENDATIONS FROM THE BEAUTIFICATION AD HOC COMMITTEE

RECOMMENDATION

Staff recommends that the City Council review and receive the recommendations of the Beautification Ad Hoc Committee.

BACKGROUND

Over the years, the City Council has expressed interest in exploring various approaches to improve the aesthetic appeal of Pinole including a potential special tax for litter abatement, an “Adopt a Drain” program, beautification projects and potential community partnerships. At City Council meetings, Pinole residents have also voiced concerns regarding the amount of trash along roadways and other public places throughout the city.

The City has litter and illegal dumping that pollutes streets and Pinole Creek. The trash is most noticeable alongside Pinole Creek in Old Town Pinole, east and west of Pinole Valley High School, and as far south as Pinole Valley Park. Evidence from annual coastal clean-up and litter pick up events suggests that the most common discarded items are paper and plastic packaging and glass bottles.

In response to the persistent litter, on October 1, 2019, the City Council adopted Resolution 2019-91 (Attachment A) to establish an Ad Hoc Committee (Committee) to analyze options for, and to make recommendations to the City Council regarding, clean-up and beautification projects in Pinole.

The Committee is comprised of two Council members: Norma Martínez-Rubin and Vincent Salimi and two members of the Planning Commission: Ann Moriarty and Devin Murphy.

REVIEW & ANALYSIS

The Committee members met several times between February and August 2020 to define the problem, identify potential interventions, establish criteria for evaluating solutions, and to select clean up and beautification projects that will address the persistent litter in Pinole. Since its formation, the Committee has explored beautification projects broader than its initial charge. The Committee examined clean up and beautification projects underway followed by discussion of a litter tax, “Adopt a Drain” program, creation of a Business Improvement District, and development and use of partnerships to address the litter.

Today’s social environment has been impacted by stay-at-home orders in response to COVID-19. Consequently, the litter may seem abated in some areas. However, as society returns to greater consumption of goods and food outlets increase the use of packaging for take-out orders, it is anticipated that the litter will continue to persist.

Related to COVID-19, the general economic context in the Bay Area reflects increases in unemployment and uncertainty in personal income for many families. The extent of this impact among Pinole’s residents may be such that a citywide tax for litter abatement might not gain much traction. An “adopt-a-drain” program would require the time and commitment by residents willing to forego “return-to-normal” activities and take on a project coordinated and managed by city staff specifically assigned to design and administer such a program. A Business Improvement District may be an attractive option, but one that business owners would need to play a significant role in initiating.

The Committee’s recommendations to City Council is that we capitalize on public interest to build community cohesion, engage with city government to the extent possible, and work in tandem with city and regional partners to achieve goals in the City’s Strategic Plan.

The Committee provided detailed input to stir discussion and expand the breadth of possible clean-up and beautification strategies while keeping COVID-19 impacts in mind. The Committee is interested in coordinating with community-based organizations and other groups affiliated with the City to implement short- and long-term strategies to address the persistent litter. A total of 22 strategies were identified and a criteria matrix was developed to evaluate the strategies (Attachment B). All strategies were critiqued on consistency with City strategic goals, feasibility, risk assessment, measurable progress, community engagement, and requirement of in-person contact.

Four of the highest ranked strategies were selected as a starting point for further discussion. The top ranking strategies are 1) Monthly/quarterly trash clean ups facilitated by civic organizations; 2) citywide education and awareness campaign to urge residents to keep the city clean; 3) art programs: utility box art program and an art competition for kids in school to design signage related to litter reduction; and 4) tree planting along Pinole Creek.

These strategies were further refined after research and discussion. The highest-ranking strategy has an added component which involves the installation of high capacity, solar powered compacting trash bins at city parks. The tree planting strategy evolved to development of a tree master plan. The final recommendations include community clean up events and installation of high capacity, solar powered compacting trash bins at parks, an education and awareness campaign, an art program, and the development of a tree master plan. Preliminary recommendation sheets were developed for the final recommended strategies (Attachment C).

To implement these strategies, the Committee is interested in community engagement opportunities from conception to implementation. The Committee recognizes that funding and personnel resources may be not be readily available but recommends that the City engage with the community and other partners to create a plan to implement the final strategies.

FISCAL IMPACT

The four recommended strategies will have an estimated fiscal impact of $835,000.

Strategies	Funding (Estimate)	Possible Funding Source(s)
Community clean up events and installation of high capacity, solar powered compacting trash bins at parks	$400,000	Fund 213: Solid waste and recycling project funding & Fund 214: Solid waste and recycling program funding
Education and awareness campaign	$40,000	TBD
Art program	$20,000	TBD
Tree Master Plan	$375,000	Grant funding

In addition to the professional services and materials associated with development and implementation of the recommended strategies, additional City personnel resources will need to be allocated to manage these projects. Implementation of these strategies will require an estimated 383 hours of staff time in the first year and 158 hours annually thereafter for program monitoring and management.

ATTACHMENT(S)

A. Resolution 2019-91
B. Criteria Matrix
C. Preliminary Recommendation Sheets
D. PowerPoint Presentation

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ATTACHMENT A

RESOLUTION NO. 2019- 91

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE CREATING AN AD HOC COMMITTEE TO ADDRESS CLEAN-UP AND BEAUTIFICATION PROJECTS WITHIN THE CITY

WHEREAS, in early 2018 the City Council agreed to a future agenda item to discuss an evaluation of a potential special tax for litter abatement; and

WHEREAS, on December 4, 2018, the City Council agreed to have a future agenda item to explore an "Adopt-A-Drain" Program; and

WHEREAS, on March 5, 2019 City Council agreed to have a future agenda item to look into beautification projects and potential partnerships in the community to improve the aesthetic appeal of Pinole; and

WHEREAS, in recent months, the residents of Pinole have made public comments at City Council meetings expressing concern regarding the amount of trash that can be seen along road ways and other public spaces; and

WHEREAS, on September 17, 2019 Council member Martinez-Rubin requested that an item be placed on a future Council meeting agenda to discuss recycling issues and beautification projects in the City; and

WHEREAS, the City Council decided to create an Ad Hoc Committee to explore the above mentioned topics which all relate to the beautification of Pinole.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PINOLE as follows:

1. That the City Council hereby creates an Ad Hoc Committee, to be comprised of two City Council Members and two Planning Commissioners that will work in coordination with an assigned City staff member.

2. The expectations and responsibilities of the Committee are as follows:

    a. The Committee's primary responsibility shall be to analyze options for, and to make recommendations to the City Council regarding clean-up and beautification projects.

    b. The Committee shall determine its schedule of meetings, but the Council anticipates that it will meet a total of three (3) times in six (6) months before making its recommendations to the City Council.

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c. The scope of the Committee shall be limited to immediate concerns regarding beautification of Pinole and recommendations shall be made to Council for direction and inclusion in the FY 20/21 budget process.

3. The City Council anticipates that the Committee shall remain in existence until it presents final recommendations.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Pinole held on October 1, 2019 the by the following vote:

AYES:	COUNCILMEMBERS: **Martinez-Rubin, Murray, Salimi, Swearingen, Tave**
NOES:	COUNCILMEMBERS: **None**
ABSENT:	COUNCILMEMBERS: **None**
ABSTAIN:	COUNCILMEMBERS: **None**

I hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on this 1st day of October, 2019

Heather Iopu
City Clerk

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ATTACHMENT B

EVALUATION MATRIX OF BEAUTIFICATION STRATEGIES							
	CONSISTENCY Satisfies Goal 3 of Pinole Strategic Plan ("Vibrant and Beautiful Pinole)	**FEASIBILITY** Implementation is possible given available resources	**MINIMAL RISK** Negative costs and social consequences	**MEASURABLE PROGRESS** Evidence of progress can be measured	**COMMUNITY ENGAGEMENT** Enables public/private partnerships, citywide, across various age levels	**IN-PERSON CONTACT** Requirement of in person contact (COVID-19)	**TOTAL**
WEIGHT PER CATEGORY	0.27	0.23	0.13	0.13	0.13	0.10	1.00
BEAUTIFICATION STRATEGIES							
OUTREACH & RECOGNITION							
Citywide education and awareness campaign to urge residents to keep the city clean.	1.27	1.05	0.60	0.53	0.60	0.45	4.50
Encourage residents to adopt, plant and care for planted cul-de-sac or median plantings and recognize those who adopt cul-de-sacs.	1.33	0.99	0.53	0.47	0.63	0.38	4.33
Citywide educational campaign aimed at residents to bolster civic pride by applauding individual and household adherence to proper use of trash and recycling bins and use of recycling program(s).	1.07	1.05	0.63	0.40	0.67	0.50	4.32
Outreach campaign aimed at fast food outlets on Fitzgerald Avenue and Pinole Valley Road to gain site managers' support to encourage customers' proper disposal of packaged foods.	1.27	1.05	0.53	0.57	0.40	0.50	4.32
Banner campaign: use banners in public spaces including Old Town Pinole.	1.07	1.05	0.60	0.57	0.23	0.45	3.97
EVENTS							
Monthly/Quarterly trash clean ups facilitated by civic organizations.	1.33	0.99	0.67	0.67	0.63	0.25	4.54
Host sustainability day for residents to learn about city sustainability issues.	1.00	0.82	0.67	0.67	0.50	0.20	3.85

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EVALUATION MATRIX OF BEAUTIFICATION STRATEGIES							
	CONSISTENCY Satisfies Goal 3 of Pinole Strategic Plan ("Vibrant and Beautiful Pinole)	**FEASIBILITY** Implementation is possible given available resources	**MINIMAL RISK** Negative costs and social consequences	**MEASURABLE PROGRESS** Evidence of progress can be measured	**COMMUNITY ENGAGEMENT** Enables public/private partnerships, citywide, across various age levels	**IN-PERSON CONTACT** Requirement of in person contact (COVID-19)	**TOTAL**
WEIGHT PER CATEGORY	0.27	0.23	0.13	0.13	0.13	0.10	
BEAUTIFICATION STRATEGIES							
PARTNERSHIPS							
Art programs: utility box art program, and an art competition for kids in school to design signage related to litter reduction.	1.27	0.88	0.57	0.60	0.60	0.48	4.38
Partner with engaged citizens, chamber of commerce and youth to educate the public on litter reduction efforts.	1.33	1.05	0.60	0.37	0.57	0.30	4.22
OTHER STRATEGIES							
Tree planting along Pinole Creek.	1.24	0.93	0.58	0.62	0.58	0.40	4.36
Maintenance of trash capture devices.	1.33	1.01	0.58	0.62	0.40	0.40	4.34
Increased solar recycling bins around public spaces focusing on transit-oriented areas and parks.	1.24	0.93	0.49	0.62	0.62	0.40	4.31
Increase budget to address graffiti, trash, and upkeep of maintenance.	1.33	0.93	0.58	0.58	0.36	0.45	4.23
Classify types of trees, and shrubs that are desirable for median and roadside plantings.	1.24	1.01	0.53	0.53	0.49	0.40	4.21
Attention to design review of proposed projects or renovations. Engaging design review subcommittee to redraft the General Plan and Zoning requirements.	1.33	0.93	0.49	0.49	0.49	0.45	4.18
Increased wayfinding signage.	1.24	0.93	0.53	0.62	0.40	0.43	4.17
Inventory existing medians and streetscapes to develop a five-year improvement plan.	1.33	0.86	0.53	0.53	0.44	0.43	4.13

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EVALUATION MATRIX OF BEAUTIFICATION STRATEGIES							
	CONSISTENCY Satisfies Goal 3 of Pinole Strategic Plan ("Vibrant and Beautiful Pinole)	**FEASIBILITY** Implementation is possible given available resources	**MINIMAL RISK** Negative costs and social consequences	**MEASURABLE PROGRESS** Evidence of progress can be measured	**COMMUNITY ENGAGEMENT** Enables public/private partnerships, citywide, across various age levels	**IN-PERSON CONTACT** Requirement of in person contact (COVID-19)	**TOTAL**
WEIGHT PER CATEGORY	0.27	0.23	0.13	0.13	0.13	0.10	
BEAUTIFICATION STRATEGIES							
OTHER STRATEGIES CONTINUED							
Add design elements of streetscape beautification including street furniture: benches, wayfinding signage, trash and recycling receptacles, and bike racks.	1.33	0.82	0.47	0.40	0.67	0.45	4.13
Implement a business improvement district to fund costs of maintenance and design elements.	1.24	0.78	0.49	0.53	0.62	0.40	4.07
Update and maintain murals.	1.16	0.78	0.53	0.58	0.58	0.45	4.07
Removal of invasive plant species along creek.	1.24	0.78	0.49	0.58	0.58	0.37	4.03
Provide community clean up bags to residents to encourage litter collection.	1.16	0.93	0.49	0.44	0.58	0.33	3.93

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BEAUTIFICATION STRATEGIES RANKINGS

#	STRATEGIES	SCORE
1	Monthly/Quarterly trash clean ups facilitated by civic organizations.	4.54
2	Citywide education and awareness campaign to urge residents to keep the city clean.	4.50
3	Art programs: utility box art program, and an art competition for kids in school to design signage related to litter reduction.	4.38
4	Tree planting along Pinole Creek.	4.36
5	Maintenance of trash capture devices.	4.34
6	Encourage residents to adopt, plant and care for planted cul-de-sac or median plantings and recognize those who adopt cul-de-sacs.	4.33
7	Citywide educational campaign aimed at residents to bolster civic pride by applauding individual and household adherence to proper use of trash and recycling bins and use of recycling program(s).	4.32
8	Outreach campaign aimed at fast food outlets on Fitzgerald Avenue and Pinole Valley Road to gain site managers' support to encourage customers' proper disposal of packaged foods.	4.32
9	Increased solar recycling bins around public spaces focusing on transit-oriented areas and parks.	4.31
10	Increase budget to address graffiti, trash, and upkeep of maintenance.	4.23
11	Partner with engaged citizens, chamber of commerce and youth to educate the public on litter reduction efforts.	4.22
12	Classify types of trees, and shrubs that are desirable for median and roadside plantings.	4.21
13	Attention to design review of proposed projects or renovations. Engaging design review subcommittee to redraft the General Plan and Zoning requirements.	4.18
14	Increased wayfinding signage.	4.17
15	Inventory existing medians and streetscapes to develop a five-year improvement plan.	4.13
16	Add design elements of streetscape beautification including street furniture: benches, wayfinding signage, trash and recycling receptacles, and bike racks.	4.13
17	Update and maintain murals.	4.07
18	Implement a business improvement district to fund costs of maintenance and design elements.	4.07
19	Removal of invasive plant species along creek.	4.03
20	Banner campaign: use banners in public spaces including Old Town Pinole.	3.97
21	Provide community clean up bags to residents to encourage litter collection.	3.93
22	Host sustainability day for residents to learn about city sustainability issues.	3.85

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ATTACHMENT C

PRELIMINARY RECOMMENDATION

Strategy: **EDUCATION AND AWARENESS CAMPAIGN**

Goal

What is the project or service you are recommending/proposing?

A citywide campaign with informational, educational, and recreational opportunities for Pinole youth, adults, and families to take an active role in litter abatement.

Purpose

Why are you recommending this project or service?

(e.g. market demand, community need, tech advance, legal requirement, social need, other)

- To enhance community pride by engaging residents in activities in support of environmental health (clean watershed, clean creek, clean bay).
- To increase awareness of incremental, positive effects produced by individual actions
- To inform the general public about the importance of complementing City-initiated activities that contribute to safe, clean streets and waterways (e.g., Dumpster Day, Coastal Clean-up)
- This project provides community engagement, and a healthy way to remind citizens of the natural and social impact of trash on our community.
- Allows for a variety of promotional approaches to a variety of audiences, e.g. banners, information to businesses, engagement of students of all ages.

Project Objectives

What are the performance measures of your project success?

Objectives (What, How much, by when?)

- Develop a public education program and brand identity to serve Pinole residents which includes generating conceptual ideals, engaging stakeholders to develop and ultimately implement a consistent litter abatement education program.
- Use and manage social media to inform the public.
- Prepare artwork for printed educational products including brochures, mailers, door hangers, and other printed materials.
- Design, build, and maintain a web site to serve as a central clearing house for all resources of the program and associated initiatives.
- Media campaigns to support anti-litter and recycling program initiatives.

Project Performance Objectives:

Schedule: June 30, 2021

Budget: $40,000

Scope of Work:

1. Development of Education program and brand identity: Engage stakeholders, including City staff, businesses, CBOs, and residents. Create conceptual ideas for the new program and brand identity that align with the goals of the City.
2. Development of Communication and outreach material: Preparation of outreach materials, website, and social media accounts. Obtain feedback from stakeholders.
3. Development of Dedicated Tools for outreach: Develop specific outreach tools and methods to implement and sustain the program.
4. Implementation: Launch assets (creative informational/educational materials), and gather information on reach and effectiveness of campaign where possible.

Strategy

How are you going to develop this project or service?

Configuration Requirements/Methodology: Hire a consultant for mass media communications to design, produce and maintain educational campaign and social media presence. Also, the consultant would engage community-based organizations and provide opportunities for community participation to develop the campaign.

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ATTACHMENT C

Sub-Project Deliverables	*What are the sub-project deliverables whose full and satisfactory delivery marks project completion?* ● Brand Identity & Outreach material ● Litter abatement education program ● Media campaigns to support anti-litter and recycling program initiatives
Stakeholders	*Who are the individuals or organizations who'll most actively be involved in the project?* Sponsor: Recreation Department, Republic Services, Pinole Artisans, PVHS Project Manager: Pinole Recreation Department Other: May be co-sponsored by PVHS club or local business, Council, Richmond Sanitary, Rotary Club/Chamber of Commerce, WCCUSD.

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ATTACHMENT C

PRELIMINARY RECOMMENDATION

Strategy:	**ART PROGRAM**
Goal	*What is the project or service you are recommending/proposing?* An art competition for youth to design signage related to litter reduction.
Purpose	*Why are you recommending this project or service?* (e.g. market demand, community need, tech advance, legal requirement, social need, other) This program will involve students to promote awareness of and need to be stewards of their environment by encouraging the reduction of improper disposal of waste materials at home and on public streets. Interaction and conversation guided by school educators around the topic of a litter-free environment will support youth and parent interaction. Youth/Parent teams will model positive actions in their respective neighborhoods and streets.
Project Objectives	*What are the performance measures of your project success?* Objectives (What, How much, by when?) • There are approximately 29 controller boxes in Pinole which are city owned. • Youth will participate in an art competition to produce artwork for the controller boxes. • The artwork will be vinyl wrapped onto controller boxes. The vinyl life span is 6-8 years. Project Performance Objectives: Schedule: Academic school year, highlighted on Earth day when public acknowledgement of "winning" artwork would be celebrated. Budget: $20,000 Scope of Work: Work with WCCUSD to identify school onsite champions to coordinate activities with Council and Planning Commission and/or Community Services Commission Liaison. Develop a panel of judges along with Council to recommend winning pieces of artwork.
Strategy	*How are you going to develop this project or service?* Configuration Requirements/Methodology: Assemble project team to initiate the competition and select judges to select best artwork for recommendation to Council. A contractor will be hired to convert the artwork to vinyl wrap and for installation on the controller boxes.
Sub-Project Deliverables	*What are the sub-project deliverables whose full and satisfactory delivery marks project completion?* • Work with WCCUSD staff to develop the guidelines of the competition • Launch competition • Judge artwork for installation • Artwork installed on controller boxes (number to be wrapped based on budget)
Stakeholders	*Who are the individuals or organizations who'll most actively be involved in the project?* Sponsor: City of Pinole, Republic Services, Pinole Artisans, PVHS, WCCUSD, Pinole Middle School Project Manager: On site project champions at Pinole Middle and Pinole High School.

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ATTACHMENT C

PRELIMINARY RECOMMENDATION

Strategy:	**COMMUNITY CLEAN UP EVENTS & INSTALLATION OF HIGH CAPACITY, SOLAR POWERED TRASH BINS AT PARKS**
Goal	*What is the project or service you are recommending/proposing?* Monthly/ quarterly clean up events facilitated by civic organizations whose leadership would "sponsor" a month of the year for volunteers to assist City public works staff to identify and collect trash along major streets in Pinole (Appian Way, Pinole Valley Road, San Pablo Ave.). Installation of high capacity, solar powered compacting trash bins at parks.
Purpose	*Why are you recommending this project or service?* (e.g. market demand, community need, tech advance, legal requirement, social need, other) There is a community need to enjoy major streets that show care for Pinole by being trash free, that complement the cleanliness of adjacent, smaller residential streets, and present a positive image of the City. This is an invitation to the community to engage in response to the outcry about trash and this project can engage all ages of community members.
Project Objectives	*What are the performance measures of your project success?* Objectives (What, How much, by when?) • 90% of the civic organizations listed in Pinole's Community Guide agree to lead or co-sponsor a clean-up event through the calendar year. • Each civic organization sponsoring a clean-up event recruits at least 25 volunteers for their selected month. • Trash/litter removed from streets is documented by type and approximate amount by weight. • At least 15 people participate per clean up event. • Trash is cleaned up and disposed of properly, recycling when appropriate, leading to reduction of trash found along creek and other areas of the city. • Installation of high capacity, solar powered trash bins at City parks. Project Performance Objectives: Schedule: Calendar Year Budget: $400,000 for a 5-year lease or purchase of high-capacity, solar powered trash bins and clean up supplies for civic organizations. Scope of Work: Litter and trash removal from major streets in Pinole by volunteers; collection to end in City-owned dumpsters. Installation of high capacity, solar powered trash bins at strategic locations throughout the parks.
Strategy	*How are you going to develop this project or service?* Configuration Requirements/Methodology: Propose collaboration with local groups. Advertise on city webpage and perhaps with a mailer, and social media. Coordination with Public Works for guidance and major trash collection, Parks and Recreation Department for civic group sign-ups, liability releases, distribution of supplies, advance assistance with promotion of events. Determine suitable locations at parks for the installation of high capacity, solar powered trash bins followed by purchase/lease and installation.
Sub-Project Deliverables	*What are the sub-project deliverables whose full and satisfactory delivery marks project completion?* • Two six-month calendars of clean up events (other than those sponsored by the Community Services Commission) produced and published in the Pinole Community Calendar (hardcopy and online) • City-sponsored social media coordinated with civic group sponsoring each event. Volunteer/Civic Group participation acknowledged and and/documented with photos/videos as content on City website • Map of locations throughout parks for installation of high capacity, solar powered trash bins.

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ATTACHMENT C

Stakeholders	*Who are the individuals or organizations who'll most actively be involved in the project?* Sponsor: City of Pinole/Community Services Commission, Republic Services, Civic Groups in Pinole (see those listed in Pinole Community Guide) Project Manager: Pinole Recreation Department and Public Works Other: Friends of Pinole Creek Watershed, school youth council(s), Pinole volunteers (not affiliated with any group), scouting groups, seniors, churches, WCCUSD.

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ATTACHMENT C

PRELIMINARY RECOMMENDATION

Strategy:	**TREE MASTER PLAN**
Goal	*What is the project or service you are recommending/proposing?* Tree planting alongside Pinole creek to replace trees in poor health or with overgrown roots causing damage along the creek trail. However, the area along the creek is owned by the Contra Costa Flood Control District and trees cannot be planted in the flood plain. The Beautification/Recycling Ad Hoc Committee discussed other tree planting ideas with the Public Works Manager and concurred that development of a tree master plan preceding such planting would provide information to determine best locations.
	Why are you recommending this project or service? (e.g. market demand, community need, tech advance, legal requirement, social need, other) • Tree inventory assessment and succession planning. • *Resource Characteristics*: An analysis and high-level summary of citywide street tree species composition, native species distribution, condition, canopy, age distribution, and replacement value. • Determine total number of trees in Pinole and a calculation of the distribution between public and private land. • Identify tree planting opportunities. • Develop recommended updates to existing guidelines for tree planning, planting, maintenance, protection during construction, root pruning, pest management, tree removal and replacement. • An analysis and high-level summary of citywide street tree benefits provided -- including energy savings, carbon sequestration, reduction of urban heat island effect, air quality improvement, storm water runoff reduction, aesthetic value, property value, and other socioeconomic benefits.
Project Objectives	*What are the performance measures of your project success?* Objectives (What, How much, by when?) • Develop a tree master plan • Authorize staff to prepare a grant application from the California Department of Forestry and Fire protection (CalFire) Urban and Community Forestry Grant program. • Once grant funds are secured, prepare an RFP to solicit proposals from qualified consultants to prepare the master plan. Project Performance Objectives: Schedule: June 30, 2021 Budget: $375,000 (Grant funds) Scope of Work: Development of a tree master plan.
Strategy	*How are you going to develop this project or service?* Configuration Requirements/Methodology: Find, apply, and secure grant funds to develop a master plan.
Sub-Project Deliverables	*What are the sub-project deliverables whose full and satisfactory delivery marks project completion?* • Preparation of a grant application • Securing funds to develop master plan • Selection of consultant to develop plan.
Stakeholders	*Who are the individuals or organizations who'll most actively be involved in the project?* Sponsor: City of Pinole, Public Works and Fire Project Manager: Pinole Works Manager and Consultant

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Other: May be co-sponsored by PVHS club or local business, Council, youth council(s), Rotary Club, Chamber of Commerce, WCCUSD, PG&E.

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ATTACHMENT D

Clean-up & Beautification Projects

Pinole Beautification Ad Hoc Committee

November 3, 2020

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Litter in Pinole

- Litter and illegal dumping
- Resolution 2019-91 to establish an Ad Hoc Committee
- Clean –up and beautification projects
- COVID-19

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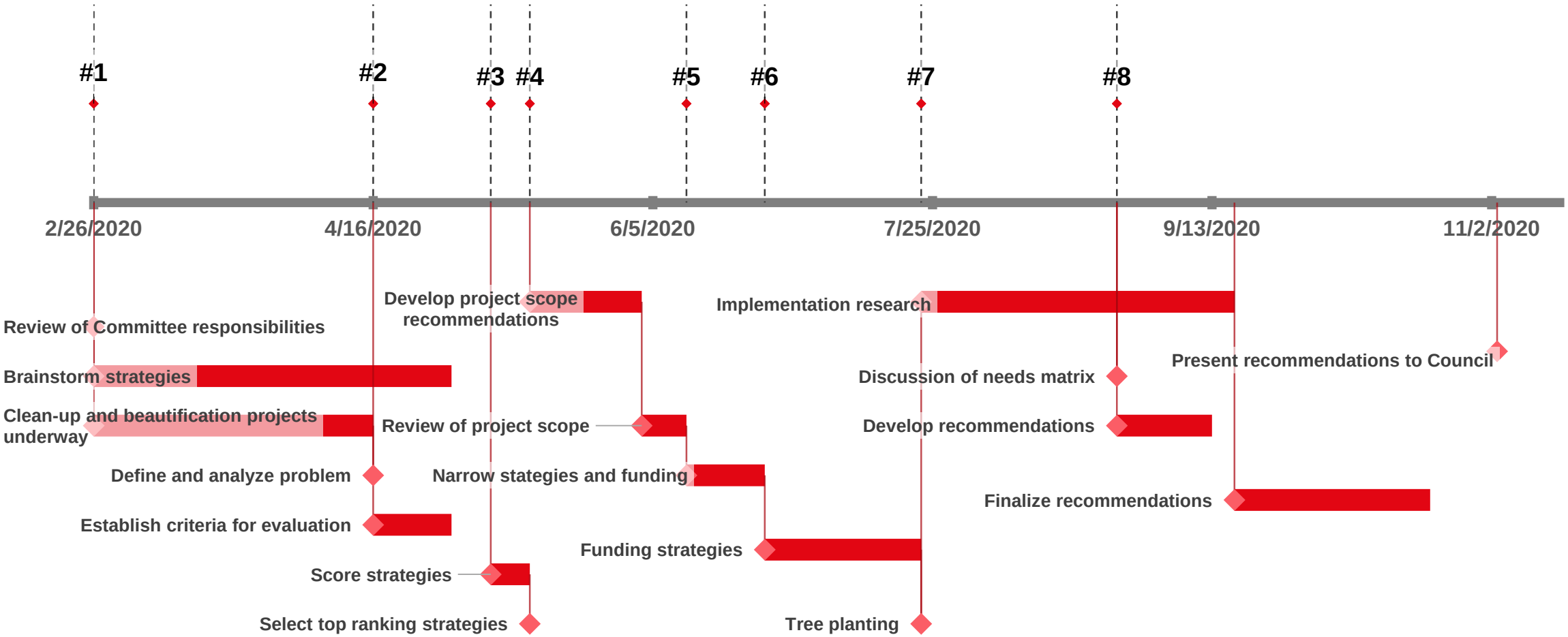
Work Plan



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Steps to recommendations

Trash capture & Clean-up events

Projects underway

Strategies to improve the aesthetic appeal of Pinole.

Adopt a Drain BID Partnerships

Define Problem

Address persistent litter problem in Pinole by developing short- and long-term strategies

Establish Criteria for evaluation

Using S.M.A.R.T goals

Project Selection

Implementation through coordination with public, businesses, and CBOs

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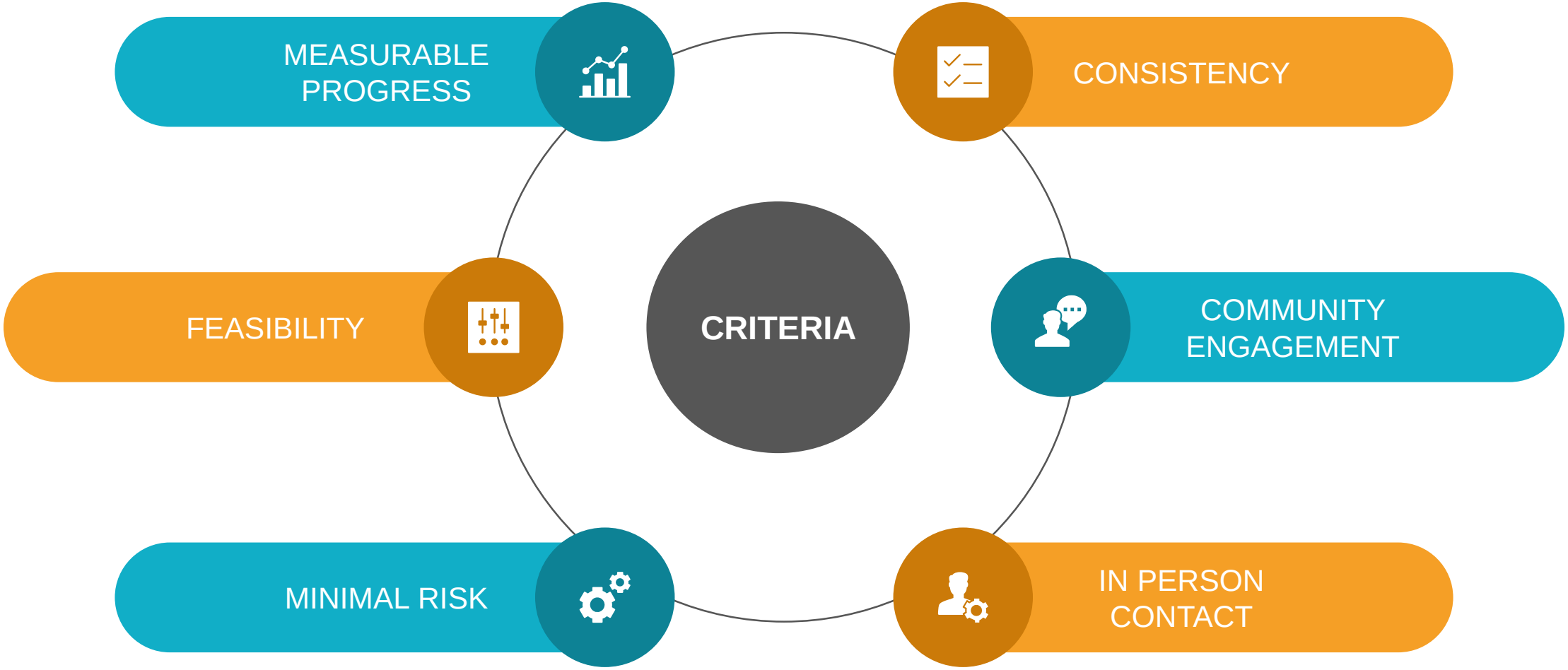
Evaluation Criteria



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Ranked Strategies

#	STRATEGIES	SCORE
1	Monthly/Quarterly trash clean ups facilitated by civic organizations.	4.54
2	Citywide education and awareness campaign to urge residents to keep the city clean.	4.50
3	Art programs: utility box art program, and an art competition for kids in school to design signage related to litter reduction.	4.38
4	Tree planting along Pinole Creek.	4.36
5	Maintenance of trash capture devices.	4.34
6	Encourage residents to adopt, plant and care for planted cul-de-sac or median plantings and recognize those who adopt cul-de-sacs.	4.33
7	Citywide educational campaign aimed at residents to bolster civic pride by applauding individual and household adherence to proper use of trash and recycling bins and use of recycling program(s).	4.32
8	Outreach campaign aimed at fast food outlets on Fitzgerald Avenue and Pinole Valley Road to gain site managers' support to encourage customers' proper disposal of packaged foods.	4.32
9	Increased solar recycling bins around public spaces focusing on transit-oriented areas and parks.	4.31
10	Increase budget to address graffiti, trash, and upkeep of maintenance.	4.23
11	Partner with engaged citizens, chamber of commerce and youth to educate the public on litter reduction efforts.	4.22
12	Classify types of trees, and shrubs that are desirable for median and roadside plantings.	4.21
13	Attention to design review of proposed projects or renovations. Engaging design review subcommittee to redraft the General Plan and Zoning requirements.	4.18
14	Increased wayfinding signage.	4.17
15	Inventory existing medians and streetscapes to develop a five-year improvement plan.	4.13
16	Add design elements of streetscape beautification including street furniture: benches, wayfinding signage, trash and recycling receptacles, and bike racks.	4.13
17	Update and maintain murals.	4.07
18	Implement a business improvement district to fund costs of maintenance and design elements.	4.07
19	Removal of invasive plant species along creek.	4.03
20	Banner campaign: use banners in public spaces including Old Town Pinole.	3.97
21	Provide community clean up bags to residents to encourage litter collection.	3.93
22	Host sustainability day for residents to learn about city sustainability issues.	3.85

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Top ranked projects

CLEAN UP EVENTS

Clean up events facilitated by civic organizations & installation of high capacity, solar powered compacting trash bins at City parks.

EDUCATION & AWARENESS CAMPAIGN

Citywide campaign with informational, educational, and recreational opportunities for the Pinole community.

ART PROGRAM

An art competition for youth to design signage related to litter reduction which will be vinyl wrapped on City controller boxes.

TREE PLANTING

Development of a tree master plan to identify tree planting opportunities.

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Clean-up Events

- Monthly/quarterly clean up events facilitated by civic organizations
- Clean streets, trails, parks, & public spaces
- 15 people to participate per clean up events
- Installation of high capacity, solar powered compacting trash bins at City parks

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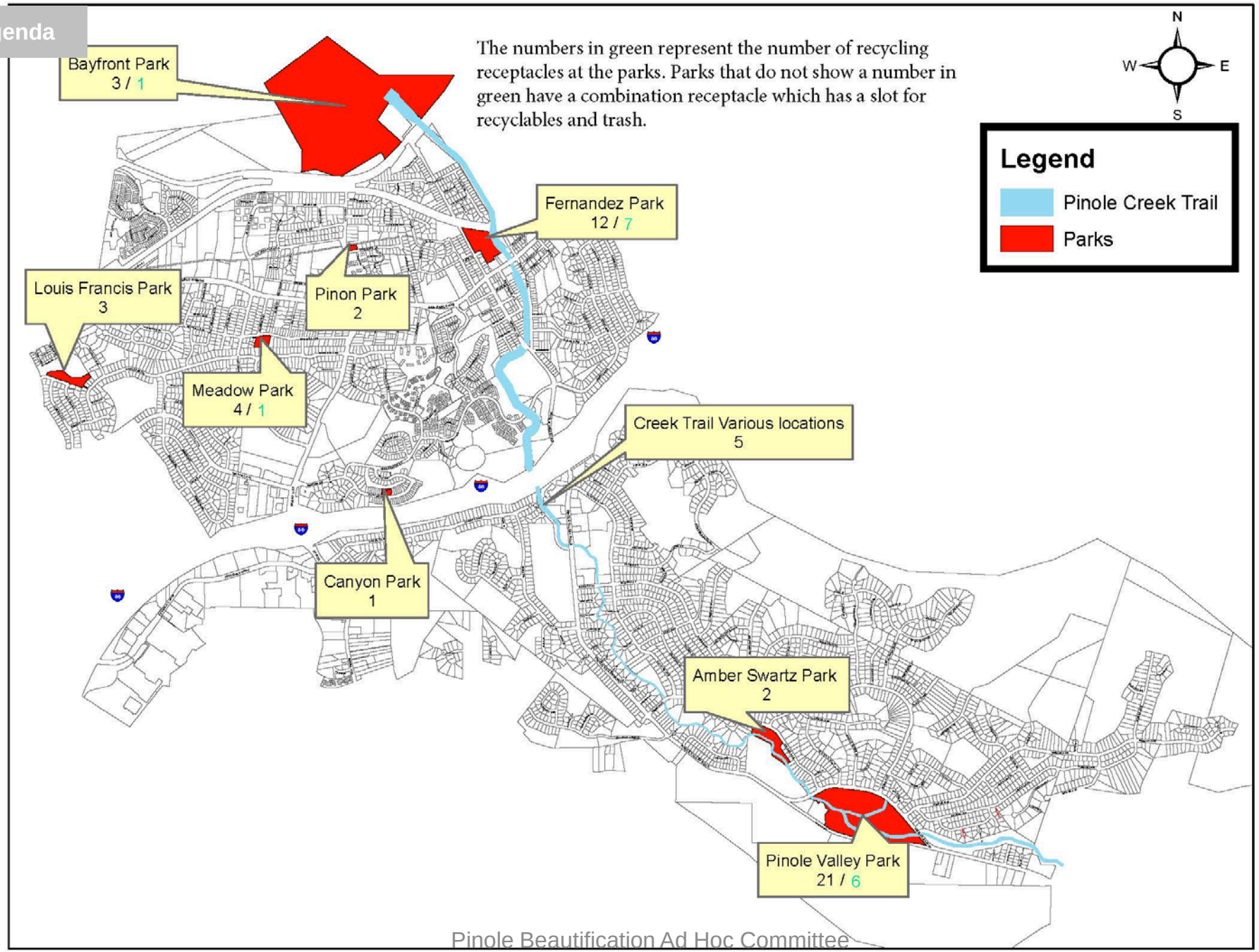
Receptacles at City parks



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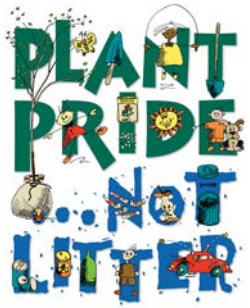
Education & Awareness Campaign

Development of education program & brand identity



Development of communication and outreach material

Development of dedicated tools for outreach

Implementation

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Art Program

- Youth art competition to produce litter reduction artwork
- Artwork will be vinyl wrapped onto City owned controller boxes
- Panel of judges and Council to select winning artwork

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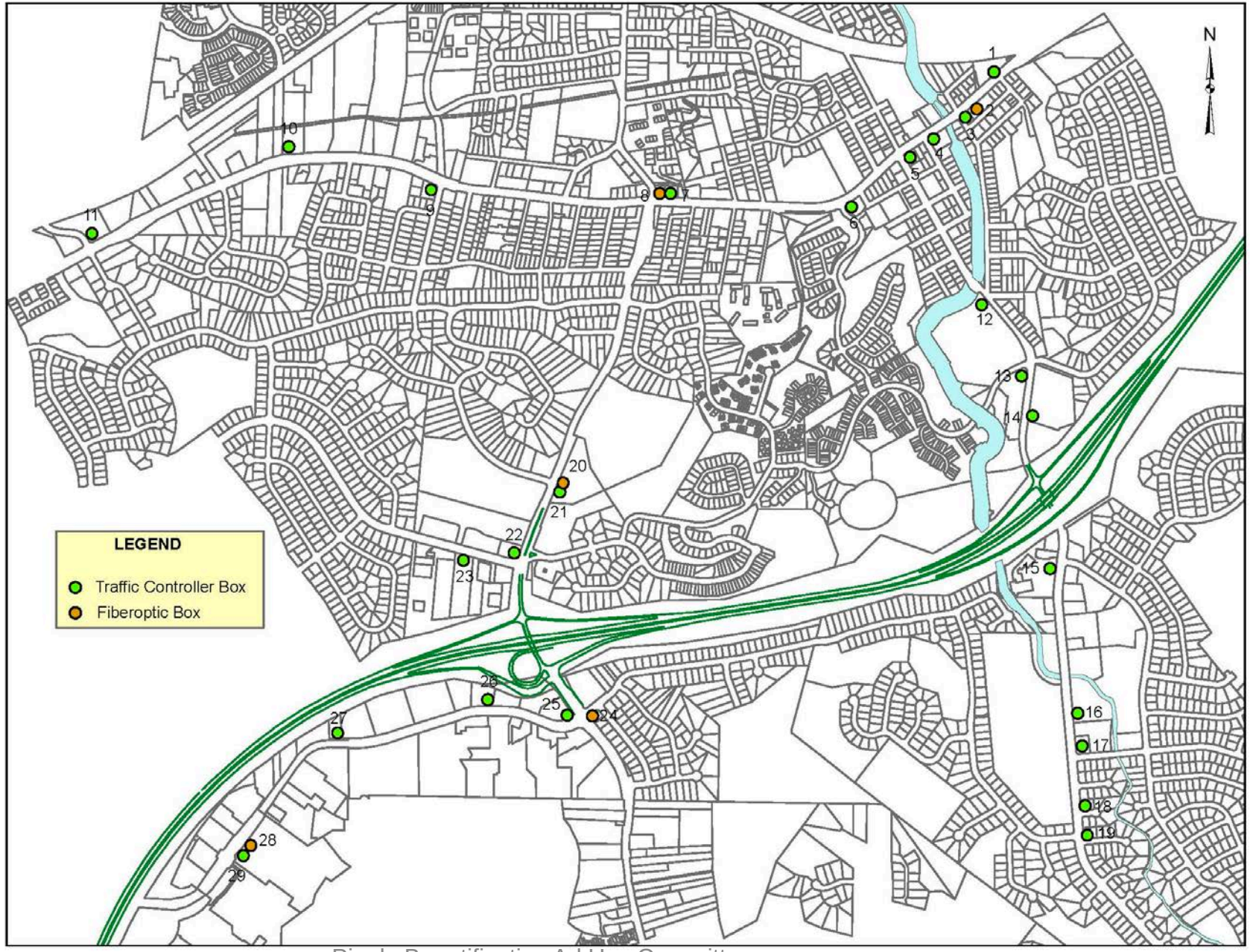
City owned boxes

Dimensions:

Depth – 24 in

Width – 33 in

Height – 65 in



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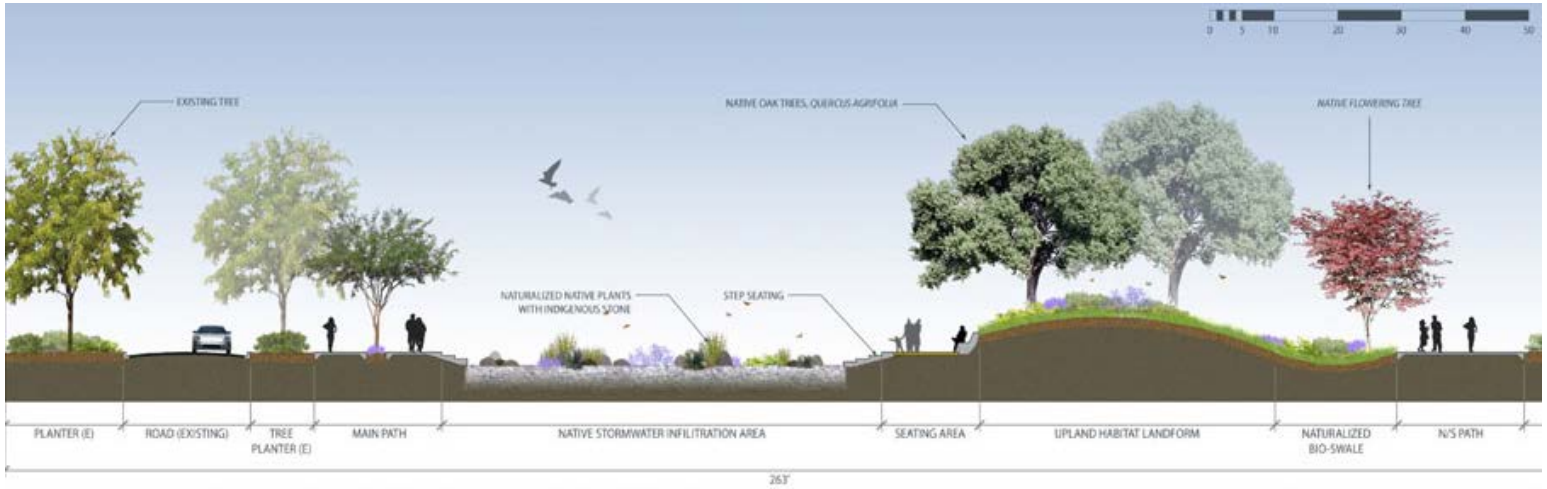
Tree Master Plan

- Tree inventory and succession planning
- Recommended updates to existing guidelines
- Identify tree planting opportunities



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Fiscal Impact

Strategies	Funding (estimate)	Possible Funding Source(s)
Community clean up events and installation of high capacity, solar powered compacting trash bins at parks	$400,000	Fund 213: Solid waste and recycling project funding & Fund 214: Solid waste and recycling program funding
Education and awareness campaign	$40,000	TBD
Art program	$20,000	TBD
Tree Master Plan	$375,000	Grants
TOTAL	$835,000	-

City personnel resources: 383 hours in the first year; 158 hours annually thereafter

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Next Steps

- Staff is currently developing a master list of City projects to balance priorities and available resources
- Integrate the recommendations of the Beautification Ad Hoc Committee into the master list
- Consider recommendations in FY2020-21 budget

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Thank You

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CITY COUNCIL REPORT

10B

DATE: NOVEMBER 3, 2020

TO: MAYOR AND COUNCIL MEMBERS

FROM: ANDREW MURRAY, CITY MANAGER
GENIE ROCHA, FINANCE CONSULTANT

SUBJECT: RECEIVE A REPORT ON CITY OF PINOLE EXPENSES THAT CAN BE REIMBURSED BY THE CARES ACT FUNDING ALLOCATED TO THE CITY

RECOMMENDATION

City staff recommends that the City Council receive a report on City of Pinole expenses that can be reimbursed by Coronavirus Aid, Relief, and Economic Security (CARES) Act funding allocated to the City of Pinole.

BACKGROUND

At its meeting of October 6, 2020, the City Council requested a future City Council agenda item on City expenses that can be reimbursed by CARES Act funding allocated to the City of Pinole.

The federal CARES Act was signed into law on March 27, 2020. This economic relief package provided support to individuals, businesses, and state and local governments to offset the public health and economic impacts of COVID-19. The State of California decided to use a portion of the $500 million of CARES Act funding that it received from the federal government to provide assistance to California cities. The State Department of Finance (DOF) created a formula to determine the amount of assistance for which each California city would be eligible, as follows:

- $275 million to cities with a population less than 300,000. Allocation based on the city's population share within this parameter;
- $225 million directly to cities with a population greater than 300,000 that did not receive a direct allocation from the Federal CARES Act. Allocation based on the city's population share within this parameter; and
- No city shall receive less than $50,000.

The City of Pinole was notified on July 1, 2020 that it was eligible for reimbursement of up to $240,831. The City was required to return a signed attestation by July 10, 2020 that it would have at least $240,831 of eligible reimbursable expenses between March 1, 2020 and December 30, 2020.

REVIEW AND ANALYSIS

Following the attestation noted above, cities were eligible to receive reimbursement in four installments paid from July 2020 through October 2020. Cities were required to submit justification of their reimbursable expenses by September 4, 2020. Reimbursable expenses include the following:

- Necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19);
- Were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or local government; and
- Were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020.

The U.S. Department of the Treasury, Office of the Inspector General (OIG) further identified 18 distinct categories for reporting expenditures, as follows:

a. Administrative Expenses
b. Budgeted Personnel and Services Diverted to a Substantially Different Use
c. COVID-19 Testing and Contact Tracing
d. Economic Support (Other than Small Business, Housing, and Food Assistance)
e. Expenses Associated with the Issuance of Tax Anticipation Notes (TANs)
f. Facilitating Distance Learning
g. Food Programs
h. Housing Support
i. Improve Telework Capabilities of Public Employees
j. Medical Expenses
k. Nursing Home Assistance
l. Payroll for Public Health and Safety Employees
m. Personal Protective Equipment (PPE)
n. Public Health Expenses
o. Small Business Assistance
p. Unemployment Benefits
q. Workers' Compensation
r. Items Not Listed Above

In an effort to comply with the reporting deadline, and to ensure the receipt of the full amount of reimbursement for which the City was eligible, City Finance staff reported eligible expenditures that the City incurred from March 1, 2020 through June 30, 2020 based on the categories above. The expenditures were reported to the Department of Finance by the September 3, 2020 deadline, as shown in the table below. (The City did not report all of its eligible expenses for "Payroll for Public Health and Safety Employees" because the total amount far exceeded the funding allocated to the City.) Other eligible costs included attorney legal services (Public Health Expenses) and information technology consultant costs (Improve Telework Capabilities).

Category		Amount
i	Improve Telework Capabilities	10,276
l	Payroll for Public Health and Safety Employees	153,592
m	Personal Protective Equipment (PPE)	10,423
n	Public Health Expenses	53,873
p	Unemployment Benefits	12,667
	Total	**240,831**

The City has received the full $240,831 of reimbursement for which it is eligible. If the City had not received reimbursement from the CARES Act, the General Fund would have needed to pay the expenses. As such, receiving the reimbursement has saved the General Fund, and increased the General Fund unassigned fund balance.

Regarding questions raised by Council Members at the October 6, 2020 Council meeting, the following types of City assistance to small businesses would be an expense eligible for reimbursement with CARES Act funds:

- Costs for a small business grant program, including the actual grant costs and the administrative costs of the program;
- Costs for any assistance provided to reimburse the costs of business interruption caused by required closures;
- Costs to assist small business with complying with public health orders such as providing tents for outdoor dining; and
- Costs for small business loans.

Assistance for community recreational and enrichment programs does not appear to be an eligible reimbursable expense.

City staff will present information to the City Council at a future Council meeting on forms of assistance that other cities have provided to small businesses related to COVID-19, both from CARES Act funding and other sources.

FISCAL IMPACT

The $240,831 of CARES Act reimbursement that the City has received has been recorded as revenue in the General Fund for fiscal year (FY) 2020/21 and will result in a higher amount of General Fund unassigned fund balance than would have been the case were the reimbursement not received. Were the City to appropriate funding for a new COVID-19-related small business assistance program, it would have the same net effect on the General Fund unassigned fund balance (a reduction of the amount equivalent to the program cost) regardless of whether the City sought reimbursement for the program's expenses in lieu of other CARES Act reimbursable expenses or simply paid for the cost of the program with unassigned fund balance.